

☒ Original PPMp
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMp-2025-0307-259604

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025


END-USER/UNIT: **Regional Climate Change Research & Development Center**
 CHARGED TO **TF**
 Project, Programs and Activities(PPAs):
 for office use

PPMp #: **PPMP-2025-030725-1010**
 Project Code: **101T 20201050-6 Admin Cost**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment															
	Laptop (Pentium Dual Core)	2 pc	60,000.00	NP - Small Value Procurement			1	1								
	Sub-Total		60,000.00													
	Office Supplies															
	Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	10 tubes	2,200.00	NP - Small Value Procurement			5	5								
	Alcohol, Ethyl, 70% solution, 500mL	10 bts	1,250.00	NP - Small Value Procurement			5	5								
	Scotch Tape 4.7cm	6 pc	390.00	NP - Small Value Procurement			3	3								
	Tissue, Bathroom, 2 Ply, 12rolls/pack	5 pack	1,250.00	NP - Small Value Procurement			5									
	Sub-Total		5,090.00													
TOTAL BUDGET:			65,090.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared by: _____


~~XANAROSE B. ROMO~~
JASMINE ROSE L. VILLARREAL

Submitted by: _____


ARTURO E. PASA
Unit Head/Project Leader

Date: 03/07/2025

