

- ☒ Original PMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



23-5-10-2022-8-0-3

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
 Project Code: **NCRC.OC.211.06**  
 Purpose: **Research use**

Total Budget : **14,960.00**  
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
examination gloves, non sterile, latex, powder free large	1	Box of 100's	600.00	600.00	1											
<b>Sub-Total</b>				<b>600.00</b>												
<b>Office Supplies</b>																
Alcohol, Ethyl, 70% solution, 500ml	4	btl's	125.00	500.00	4											
Broom, Soft (Tambo), Large, Heavy Duty	1	pcs	250.00	250.00	1											
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00	2											
Soap, Dishwashing, Liquid, 250ml	2	btl's	150.00	300.00	2											
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00	3											
Paper, Bond, A4, S-24, 80 gsm	1	reams	289.00	289.00												
Paper, Bond, Short, S-20, 70 gsm	1	reams	245.00	245.00	1											
Pen, Ball, blue	15	pieces	10.00	150.00	15											
Pen, Ball, black	10	pieces	10.00	100.00	10											
Ink, Refill, for Permanent Marker, Black, 30ml	1	btl's	115.00	115.00	1											
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00												
<b>Sub-Total</b>				<b>3,071.00</b>												
<b>Grand Total</b>				<b>3,671.00</b>												

Prepared by:

**ANTONIO Y. ABAYABAY**

Noted by:

**MA. JULIE V. C. CENIZA**

Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**

Head, Budget Office

Date: **09/24**



\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies