



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

Scan Here



PMP-2022-1012-69643

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: Philippine Root Crops & Research Training Center

Project Code: Incubation of Agriculture and Food Technology-based Businesses in Eastern Visayas/20201050-10.115

Purpose: For project's training/workshop use; scheduled from last week of October to 1st week of December 2022

Total Budget : 400,000.00

Funding : TF

PMP #: 24-4-1917-2022-8-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation_VSU TBI	10	day	1,500.00	15,000.00										3	4	3
Trainings/Bootcamp/Workshop/MandE																
Sub-Total				15,000.00												
Food & Food Ingredients																
Packed Meals for Breakfast (150.00)	20	set	150.00	3,000.00										20		
Snacks AM (50.00)	450	set	50.00	22,500.00										150	225	75
Packed Meals for Lunch (150.00)	400	packs	150.00	60,000.00										150	200	50
Snacks PM (50.00)	450	packs	50.00	22,500.00										150	225	75
Packed Meals for Dinner (150.00)	60	packs	150.00	9,000.00										60		
Sub-Total				117,000.00												
Trainings																
Token	20	bag	1,000.00	20,000.00										10	7	3
Sub-Total				20,000.00												
Grand Total				152,000.00												

Prepared by:

KIM RALPH D. ROSAL

Noted by:

ALAN B. LORETO

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office

Date: 10/14/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies