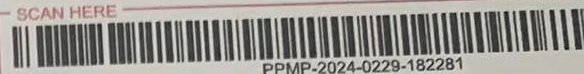


- ☒ Original PPMP  
☐ Revised (Changed Items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0229-182281

**INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2025

Unit/Office/Dept/Div: **Department of Geodetic Engineering**  
 Project Code: **DGE-INDICATIVE-GFCO-2025-01**  
 Purpose: **Instructional and laboratory use**

Total Budget : **5,500,000.00**  
 Funding : **GF-CO**  
 PPMP #: **28-2-1093-2025-1-0-0**

| General Description                                            | Quantity | Unit | Unit Cost  | Estimated Budget    | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------------------------------------------|----------|------|------------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                |          |      |            |                     | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Mapping &amp; Surveying Materials</b>                       |          |      |            |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Portable Spectroradiometer (UV, V, NIR)                        | 1        | unit | 200,000.00 | 200,000.00          | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| GNSS Receivers (Survey-grade) Pair with Accessories with Rover | 1        | unit | 400,000.00 | 400,000.00          | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| Survey Drone                                                   | 1        | unit | 500,000.00 | 500,000.00          | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| Drone Image Processing Educational Software                    | 1        | unit | 300,000.00 | 300,000.00          | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| Optical Theodolite                                             | 5        | unit | 300,000.00 | 1,500,000.00        | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
| Automatic Level with Accessories                               | 5        | unit | 300,000.00 | 1,500,000.00        | 5                                                |     |     |     |     |     |     |     |     |     |     |     |
| Electronic/Laser Theodolite with Accessories                   | 3        | unit | 300,000.00 | 900,000.00          | 3                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                               |          |      |            | <b>5,300,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
|                                                                |          |      |            | <b>5,300,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                             |          |      |            |                     |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: JAMES B. ESCUADRA

Submitted by: JANNET G. BENCURE  
 Unit Head/Project Leader

Date: 02/29/2024

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies