

OFFICE THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2023

February 21, 2023

Major Final Output: HIGHER EDUCATION

Dept./Office/Center: DEPARTMENT OF PURE AND APPLIED CHEMISTRY

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

TOTAL	180,000.00
Repair and Maintenance	19,955.65
Semi Expendable	19,356.98
Fuel	8,980.04
Travel	20,953.44
Supplies	110,753.88

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

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LOUELLA C. AMPAC

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