

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0829-141285

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the President**

Project Code: **OP-2023-evaluators**

Purpose: **Meals and accommodation for visitors/evaluators**

Total Budget : **21,700.00**

Funding : **STF**

PPMP #: **58-1-1083-2023-7-0-10**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Accommodation | | | | | | | | | | | | | | | | |
| Accommodation (Apartelle for 3 days, September 13-15, 2023) | 1 | lot | 10,500.00 | 10,500.00 | | | | | | | | | 1 | | | |
| Sub-Total | | | | 10,500.00 | | | | | | | | | | | | |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Meals and Snacks (Sept. 13-15, 2023) | 1 | lot | 11,200.00 | 11,200.00 | | | | | | | | | 1 | | | |
| Sub-Total | | | | 11,200.00 | | | | | | | | | | | | |
| Grand Total | | | | 21,700.00 | | | | | | | | | | | | |

Prepared by:

LES ANDRE B. PAMAOS

Noted by:

ALLEN GLENNIE P. LAMBERT
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **08/29/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies