

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0331-108787

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Office of the Director for Planning and Infrastructure Project
 Project Code: ~~PPMP-2023-0331-108787~~
 Purpose: Purchase of Equipment for CPES

Total Budget : 155,000.00
 Funding : GF-MOOE
 PPMP #: 160-5-1994-2023-2-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Hard Hat, White	14	pcs	500.00	7,000.00				14								
Rebar Scanner (Wall/Floor Scanner)	2	unit	40,000.00	80,000.00				2								
Laser Distance Detector	2	unit	5,000.00	10,000.00				2								
Safety Shoes, (US Size: 9)	4	pair	2,000.00	8,000.00				4								
Safety Shoes, (US Size: 7)	4	pair	2,000.00	8,000.00				4								
Safety Shoes, (US Size: 10.5)	2	pair	2,000.00	4,000.00				2								
Safety Shoes, (US Size: 8.5)	2	pair	2,000.00	4,000.00				2								
Safety Shoes, (US Size: 8)	2	pair	2,000.00	4,000.00				2								
Sub-Total				125,000.00												
IT Supplies and Equipment																
Drone (4k video resolution with at least 512 gb memory)	1	unit	30,000.00	30,000.00				1								
Sub-Total				30,000.00												
Grand Total				155,000.00												

Prepared by: Adriel Efraim V. Cunanan
ADRIEL EFRAIM V. CUNANAN

Noted by: Marcelo T. Abrera Jr.
MARCELO T. ABRERA JR.
 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **03/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,