

Original PMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISSAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dep/Div: Office of the Director for Physical Plant
 Project Code: Repair of Roofing @ Food Processing Lab. Annex Building Food Tech
 Purpose: Repair of Roofing @ Food Processing Lab. Annex Building Food Tech

Total Budget: 70,000.00
 Funding: STF
 PPMP #: 176-1-89-2023-6-0-68

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Labor Services																		
Repair of Roofing of Food Tech Processing Lab Annex Building Food Tech	1	lot	70,000.00	70,000.00								1						
Sub-Total				70,000.00														
Grand Total				70,000.00														

Prepared by: *Mario C. Bantugan*
MARIO C. BANTUGAN

Noted by: *Mario L. Lao*
MARIO L. LAO P. VALERIANO
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
Alicia M. FLORES
 Head, Budget Office
 Date: 07/17/2023

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), KIP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies