

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **DYDC FM**
 Project Code: **DYDC-FM**
 Purpose: **PPMP**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**
 PPMP #: **105-5-606-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Door Closer, Good Quality	4	set	2,000.00	8,000.00			2				2					
Door Knob	5	piece	1,000.00	5,000.00			2				3					
Sub-Total				13,000.00												
IT Supplies and Equipment																
Epson 188 Black, Cyan, Yellow & Magenta Ink Set of 4 Colors	2	sets	4,700.00	9,400.00			2									
AMD Ryzen 5 3600, Socket AM4 Processor	1	piece	14,500.00	14,500.00			1									
500GB M.2 NVME Gen3 SSD	2	pieces	5,800.00	11,600.00			1				1					
Random Access Memory (RAM), DDR4 3600Mhz 32GB (16GB x 2)	2	pieces	14,000.00	28,000.00			1				1					
Graphics Card, GeForce® GTX 1050 Ti 4GB DDR5, 128bit	1	piece	13,000.00	13,000.00			1									
ATX Casing with 500W Bronze Certified PSU	1	piece	3,500.00	3,500.00			1									
Motherboard, AMD B450 Chipset, AM4 Socket Processor	1	piece	5,000.00	5,000.00			1									
Printer, All-in-One Wireless Ink Tank Color	1	unit	11,000.00	11,000.00			1									
Sub-Total				96,000.00												
Office Supplies																
Paper, Bond, A3, S-20, 70 gsm	15	reams	466.00	6,990.00			15									
Paper, Bond, Short, S-20, 70 gsm	5	reams	245.00	1,225.00			5									
Pen, Sign, .5mm, Gel-type, Blue	24	piece	35.00	840.00			12				12					
Soap, Detergent, Powder, 1 kilo/pack, any scent	12	kl	105.00	1,260.00			6				6					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Correction Pen, rolling ball-metal tip	6	pc	220.00	1,320.00			3				3					
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00							5					
Sub-Total				12,385.00												
Grand Total				121,385.00												

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 Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: **08/23/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies