

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0111-168578

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Extension

Project Code: EO-2024 (Noted)

Purpose: Extension Training-Workshop

Total Budget : 500,000.00

Funding : TF - Relative

PPMP #: 162-4-2869-2024-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	280	set	80.00	22,400.00											280	
Snacks PM	280	packs	80.00	22,400.00											280	
Packed Meals for Breakfast (#1)	60	packs	200.00	12,000.00											60	
Lunch Buffet Style	280	person	250.00	70,000.00											280	
Sub-Total				126,800.00												
Grand Total				126,800.00												

Prepared by:

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Noted by:

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Unit Head/Project Leader

Noted By:

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Head, Accounting Office

Date: 01/11/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

note: Extension Training - Workshop is 5 Days Training Workshop

56 participants / day (snacks AM, PM & Lunch (Buffet))

12 participants / breakfast * 5 days