

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0904-142774

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Supply & Property Management Office**
 Project Code: **STF-SPO (Sales of Scrap)**
 Purpose: **For office use.**

Total Budget : **58,000.00**
 Funding : **STF**
 PPMP #: **66-1-903-2023-8-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Aircon Split Type 2.5 HP Inverter , With Installation	1	unit	58,000.00	58,000.00									1			
Sub-Total				58,000.00												
Grand Total				58,000.00												

Prepared by:
DOREEN B. ALBA

Noted by:
VIVIAN V. BALBARINO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *guaf on*

Date: **09/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies