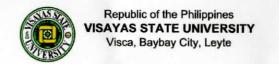
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Supply & Property Management Office

Project Code:

STF-SPO (Sales of Scrap)

Purpose:

For office use.

Total Budget: 58,000.00

Funding: STF

PPMP #:

66-1-903-2023-8-0-9

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Aircon Split Type 2.5 HP Inverter , With Installation	1	unit	58,000.00	58,000.00									1			
Sub-Total				58,000.00												
Grand Total	-			58,000.00												_

Prepared by:

DORÉEN B. ALBA

Noted by:

VIVIAN V. BALBARINO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/04/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies