



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



147-4-850-2022-0-0-0

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**

Project Code: **Smart Campus Phase 1**

Purpose: **Smart Campus development**

Total Budget : **12,000,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Upgrade of Leased Line Subscription to 1Gbps	1	Yearly	4,000,000.00	4,000,000.00	1											
Sub-Total				4,000,000.00												
IT Supplies and Equipment																
QR Code scanner Android OS	40	unit	18,000.00	720,000.00	40											
1 Lot Containerized Data Center	1	lot	5,000,000.00	5,000,000.00	1											
Interactive Smart Classroom Setup for Mixed Virtual and Face-to-Face Instruction Class room and Stud	1	lot	615,000.00	615,000.00	1											
Interactive Smart Classroom Setup for Mixed Virtual and Face-to-Face Instruction Computer Components	1	lot	550,000.00	550,000.00	1											
Interactive Smart Classroom Setup for Mixed Virtual and Face-to-Face Instruction - Video Component	1	lot	940,571.43	940,571.43	1											
Interactive Smart Classroom Setup for Mixed Virtual and Face-to-Face Instruction - Audio Component -	1	lot	130,000.00	130,000.00	1											
Sub-Total				7,955,571.43												
Grand Total				11,955,571.43												

Prepared by:

NORMAN O. VILLAS

Noted by:

SEAN O. VILLAGONZALO
Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **01/21/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.