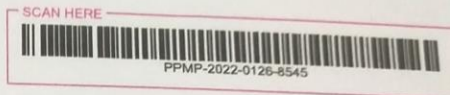


☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: Office of the Graduate School
 Project Code: VSU-IP-2021-8a
 Purpose: Focus Group Discussion and Interview

Total Budget : 140,000.00
 Funding : GF-MOOE
 PPMP #: 83-5-1774-2022-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals-Lunch	25	packs	150.00	3,750.00		25										
Snacks	200	set	50.00	10,000.00		200										
Sub-Total				13,750.00												
Grand Total				13,750.00												

Prepared by: Ana
ANALYN C. REGINA

Noted by: Anabella B. Tulin
ANABELLA B. TULIN
 Unit Head/Project Leader

Funds Available: Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: 01/26/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies