



Extension GAA Budget Allocation														
			Hiring of JO						MOOE BREAKDOWN					
CODE	Title	Approved Budget for 2022	STATUS	Rate	No. of days/Mo	No. of Months	TOTAL Salary of JO	MOOE 2022	Travelling Expenses	Training and Scholarship	Supplies and Materials Expenses	Professional Services	Repairs and Maintenance	Awards, Rewards and Prizes
ODEx	ODEx Admin	400,000.00	SRA	588.05	16	12	112,905.60	287,094.40	10,000.00	80,000.00	197,094.40	-	-	-
EXT07 - FFD.017	Farmers Field Day	125,000.00	NONE					125,000.00	15,000.00	-	110,000.00	-	-	-
EXT43	UGMAD Search	75,000.00	NONE					75,000.00	15,000.00	-	60,000.00	-	-	-

Prepared by:


MARIA FATIMA B. ESTROSAS
 Extension Admin

Approved by:


ANTONIO P. ABAMO
 Director for Extension