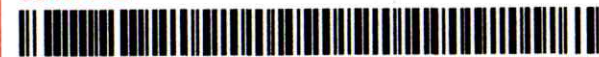


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0902-59826

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **VSU IGP DORM 2022**
 Purpose: **For Project Use**

Total Budget : **55,000.00**

Funding : **STF**

PPMP #: **90-1-897-2022-8-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Tile Adhesive, 25kg/bag	50	bags	350.00	17,500.00										20	20	10
Bulb, LED, 15W	7	pieces	300.00	2,100.00										3	3	1
Sub-Total				19,600.00												
Hardwares																
Cement, Portland	50	bag	300.00	15,000.00										20	30	
Floor Tiles, (Unskid) Beige, 60cm x 60cm	50	pcs	250.00	12,500.00										20	20	10
Garden Pruning Shear	3	piece	450.00	1,350.00										2	1	
Sub-Total				28,850.00												
Office Supplies																
Soap, Dishwashing, Liquid, 250mL	11	btls	150.00	1,650.00										6	5	
Broom and Dustpan Set	8	set	600.00	4,800.00										4	2	2
Sub-Total				6,450.00												
Grand Total				54,900.00												

Prepared by:

MARVIN B. BANDALAN

Noted by:

ARGINA M. POMIDA
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **09/03/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

