

Original PPMP

Revised (Changed items, same budget)

Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0118-88185

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Veterinary Medicine

Project Code: CVM STF MOOE/LeT. Teaching Hospital for 2nd sem. SY 2022-2023

Purpose: For laboratory teaching hospital

Total Budget : 40,000.00

Funding : STF

PPMP #: 32-1-122-2023-0-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Conditioner, 1.5HP, Split Type, Wall Mounted, Deluxe Inverter	1	unit	40,000.00	40,000.00			1									
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by:

NOEL C. BUSTILLO

Noted by:

HARVIE PORTUGALIZA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 01/18/2023

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies