

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1004-148935

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Registrar**
 Project Code: **STF - Registrar's Services**
 Purpose: **For Office Use**

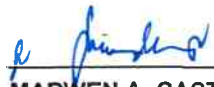
Total Budget : **1,200,000.00**
 Funding : **STF**
 PPMP #: **228-1-1038-2024-8-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Rechargeable Emergency Bulbs, ACDC, 12W	30	pcs	620.00	18,600.00		30										
Sub-Total				18,600.00												
Hardware																
LED T5 Tubelight	12	pcs	350.00	4,200.00		12										
Sub-Total				4,200.00												
IT Supplies and Equipment																
Laptop Charger, Universal, 8-in-1	2	pcs	1,000.00	2,000.00		2										
Headset, USB Wired, Noise Cancelling, Rotatable Mic. Boom	5	unit	1,500.00	7,500.00		5										
Hard Drive, Internal-SATA, 3.5"	4	unit	40,000.00	160,000.00		4										
UPS, Box of 4, 1500VA/900W, 6 Universal Sockets	4	boxes	20,000.00	80,000.00		4										
Desktop, All-in-One (AIO), 24" Monitor	3	unit	45,000.00	135,000.00		3										
Hard Drive, External, 2TB, USB 3.0, 5.0 Gbit/s Transfer Rate or Better	2	unit	3,000.00	6,000.00		2										
Laptop, 16", 16GB	1	unit	60,000.00	60,000.00		1										
Maintenance Box, EPSON, WF-C869R	3	pcs	6,000.00	18,000.00		3										
Sub-Total				468,500.00												
Labor Services																
Binding of books (gradesheets, Form 12, official list & other important documents)	22	pcs	200.00	4,400.00		22										
Labor Service - Sewing	1	person	1,000.00	1,000.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				5,400.00												
Laboratory Equipment																
Floor Standing Mounted Airconditioner	1	unit	80,000.00	80,000.00		1										
Dehumidifier for Extra Large Rooms and Basements	1	pc	19,300.00	19,300.00		1										
Sub-Total				99,300.00												
Laboratory Supplies																
Silica Gel Desiccant	30	pack	200.00	6,000.00		30										
Sub-Total				6,000.00												
Office Equipment																
Thermohygrometer, Digital, Indoor, Touch Panel	4	unit	1,500.00	6,000.00		4										
Document Scanner and Camera, Portable, A3 Capture Size	3	unit	7,000.00	21,000.00		3										
Sub-Total				27,000.00												
Office Supplies																
Book Ends, Metal, Big (approx. 13x15x25cm), at least 400g	10	pair	162.00	1,620.00		10										
Paper, Bond, A4, S-24, 80 gsm	175	reams	289.00	50,575.00		175										
Paper, Bond, Long, S-24, 80 gsm	75	reams	328.00	24,600.00		75										
Paper, Bond, Short, S-24, 80 gsm	50	reams	277.00	13,850.00		50										
ID holder	6000	pcs	45.00	270,000.00		6000										
Folder, Pressboard, US, Green, Long, Doublefold	100	pcs	35.00	3,500.00		100										
Cartolina, US, Gold, at least 180 gsm	100	pcs	15.00	1,500.00		100										
Garbage Bag, Black, Small, 9x9x20, 25pcs/roll	15	rolls	25.00	375.00		15										
Garbage Bag, Black, Medium, 11x11x24, 25pcs/roll	15	rolls	50.00	750.00		15										
Sub-Total				366,770.00												
Textile																
Cloth, Cotton (For Table Cloth), Mint Green, 18 meters (60 width)	18	meters	200.00	3,600.00		18										
Sub-Total				3,600.00												
Vehicle Supplies																
Diesel fuel	100	liters	84.00	8,400.00							50	50				
Sub-Total				8,400.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				1,007,770.00												

Prepared by: 
HOMER LOIS P. NAPOLES

Noted by: 
MARWEN A. CASTAÑEDA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **10/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies