

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0724-133014

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
 Project Code: **Income Generating Projects Office STF-UP 17**
 Purpose: **For Repair and Maintenance of IGP Facilities**

Total Budget : **300,000.00**

Funding : **STF**

PPMP #: **90-1-2831-2024-6-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Acrytex Cast	8	gal	750.00	6,000.00	8											
Tile Adhesive, 25kg/bag	15	bags	350.00	5,250.00	5			5			5					
Nails, Common Wire, 1-1/2"	5	kl	90.00	450.00	5											
Nails, Concrete, 1-1/2"	1	kl	400.00	400.00	1											
Bulb, LED, 15W	20	pieces	300.00	6,000.00	20											
Sub-Total				18,100.00												
Hardware																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	15	piece	1,100.00	16,500.00	15											
Plywood, Marine, 3/4"(thickness) x 4' x 8'	10	piece	1,650.00	16,500.00		10										
Nails, Common Wire, 1"	5	kl	90.00	450.00	5											
Nails, Common Wire, 2"	10	kl	90.00	900.00	5			5								
Nails, Common Wire, 3"	10	kl	90.00	900.00	5			5								
Nails, Common Wire, 4"	10	kl	90.00	900.00	10											
Nails, Finishing, 2"	3	kl	80.00	240.00	3											
Nails, Finishing, 1"	2	kl	80.00	160.00	2											
Faucet, Brass Plated	30	piece	300.00	9,000.00	15						15					
Cement, Portland	50	bag	330.00	16,500.00	25			25								
Paint, Latex, Semi Gloss, White	20	gallon	950.00	19,000.00	10			10								
Paint, TTC, Burnt Sienna, Latex	5	L	500.00	2,500.00	5											
Paint, TTC, Bulletin Red, Latex	1	L	500.00	500.00	1											
Paint, TTC, Raw Sienna, Latex	10	L	500.00	5,000.00	10											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, Latex Flat, White	20	gallon	800.00	16,000.00	10						10					
Paint, TTC, Thalo Blue, Latex	4	liter	500.00	2,000.00	4											
Paint Brush, Roller with handle, 7"	10	piece	100.00	1,000.00	10											
Paint Brush, 3"	10	pc	95.00	950.00	10											
Paint Brush, 4"	10	pcs	100.00	1,000.00	10											
Paint Brush, 2"	10	pcs	80.00	800.00	10											
Sheets, (G.I.) Plain ,Gauge 26 (0.551mm) x 8'	20	sheet	600.00	12,000.00	10			10								
Nails, Roofing (Umbrella), 2 1/2"	10	kl	130.00	1,300.00	10											
G.I. Tie Wire #16	15	kl	90.00	1,350.00	15											
Paint, TTC, Thalo Green, Latex	2	L	500.00	1,000.00	2											
Paint, Latex, Chocolate Brown	2	gallon	950.00	1,900.00	2											
Paint, Metal Primer, Red Lead	8	liter	195.00	1,560.00	8											
Paint Thinner	2	gallon	590.00	1,180.00	2											
Wood preservative, brown	4	gallon	1,700.00	6,800.00	4											
Nails, Concrete, 4"	5	kl	100.00	500.00	5											
Plywood, Marine, 1/4"(thickness) x 4' x 8'	30	piece	580.00	17,400.00	15			10						5		
Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	30	sheet	990.00	29,700.00	10			10						10		
Paint, Roof, White (laguna)	12	gallon	800.00	9,600.00	6						6					
Sub-Total				195,090.00												
Lumber																
Good Lumber, 2" x 6" x 12'	50	pcs	1,500.00	75,000.00	25			25								
Sub-Total				75,000.00												
Office Supplies																
Pen, Ball, blue	100	pieces	10.00	1,000.00	50						50					
Envelope, Document, Brown, 150 lbs, Long	150	pc	7.00	1,050.00	150											
Envelope, Document, Brown, 150 lbs, Short	50	pc	5.00	250.00	50											
Fastener, Paper, plastic, 50 sets/box	5	boxes	38.00	190.00	5											
Calculator, scientific ,10+2 digits, 2 line display, at least 240 functions	3	unit	1,350.00	4,050.00	3											
Data filer box, double, 11 x 40 x 24cm	10	pcs	500.00	5,000.00	10											
Sub-Total				11,540.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				299,730.00												

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Noted By: Alicia M. Flores
ALICIA M. FLORES
Head Budget Office *STF-UP 17*

Date: **08/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies