

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0919-146237

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **BOR & University Secretary**

Project Code: **OUS-BOR**

Purpose: **For office use**

Total Budget : **20,000.00**

Funding : **GE-MOOE STF**

PPMP #: **180-5-805-2023-8-0-4**  
**180-1-605-2023-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Bottom Loading Water Dispenser	1	pc	14,500.00	14,500.00										1		
Digital Voice Recorder	1	unit	5,000.00	5,000.00										1		
<b>Sub-Total</b>				<b>19,500.00</b>												
<b>Grand Total</b>				<b>19,500.00</b>												

Prepared by:   
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Noted by:   
**GUIRALDO C. FERNANDEZ JR.**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/19/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies