

LIST OF CAPITAL OUTLAY FY 2024 (PER NEP)								
updated 7.5.23								
Agency/Institution: VISAYAS STATE UNIVERSITY								
PROGRAMS/PROJECTS (RANKED BY AGENCIES FROM HIGHEST TO LOWEST PRIORITY)	LOCATION (barangay, city/municipality, district, province)	ESTIMATED PROJECT COST (in PhP '000)	STO	Higher Ed.	Res.	equip.	infra	
TIER 1								
HIGHER EDUCATION								
1	Equipment for completed project- CME	Brgy. Pangasugan, Baybay City, Fifth District, Leyte	3,000		3,000		3,000	
2	Equipment for completed project- COE	Brgy. Pangasugan, Baybay City, Fifth District, Leyte	3,000		3,000		3,000	
3	Equipment for completed project- DDC	Brgy. Pangasugan, Baybay City, Fifth District, Leyte	2,000		2,000		2,000	
4	Equipment for completed project- Alangalang adm bldg	Brgy. Binongtoan, Alangalang, First District, Leyte	5,000		5,000		5,000	
5	Equipment for completed project- Front Fence (OP)	Brgy. Pangasugan, Baybay City, Fifth District, Leyte	7,000		7,000		7,000	
TIER 2								
6	Construction of Vertebrate Anatomy Laboratory & Morgue	Brgy. Pangasugan, Baybay City, Fifth District, Leyte	8,770		8,770		3,170	5,600
STO								
7	Replacement of the University power generator to support instruction, research and development in VSU Main Campus	Brgy. Pangasugan, Baybay City, Fifth District, Leyte	50,000	50,000			42,000	8,000
RESEARCH								
8	Eastern Visayas Innovation Center for Health Biotechnology (EV-Biotech)	Brgy. Pangasugan, Baybay City, Fifth District, Leyte	1,230			1,230	1,230	
TOTAL			80,000	50,000	28,770	1,230	66,400	13,600
Prepared by:			Approved by:					
LOUELLA CHAN-AMPAC			EDGARDO E. TULIN					
Finance			President					