## **LINE ITEM BUDGET**

for Budget Year 2026

END-USER/UNIT: DSS Extension Project (DSoHESeP)

Program: Extension

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 120,000

MFO	Projects, Programs	Account Titles	Budget Allocation
SO7:Implement impactful	VSU iCare: Impactful		
community engagements	Community		
and establish relevant	Advancement through		
partnerships and	Responsive Extension		
		Training Expenses	10,000.00
	Conduct Training to stakeholders (e.g. farmers)	Travelling Expenses - Local	20,000.00
		Oil & Lubricants Expenses	20,000.00
	Snacks for the 500 target participants of the diferent trainings to be	Food Supplies Expenses	65,000.00
	conducted	Office supplies Expenses	5,000.00
	GRAND TOTAL		120,000.00

Submitted by:

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