

☒ Original PPMP

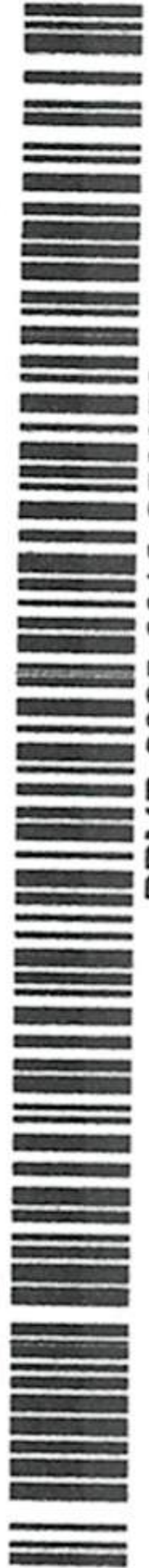
☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2025-0310-259972

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Office of the Head Income Generating Projects**

PPMP #: **PPMP-2025-030725-1013**

CHARGED TO **STF-MOOE**

Project Code: **VSU Market and Other Rented Facilities**

Project, Programs and Activities (PPAs):

Construction materials and supplies for the renovation of VSU Pasalubong Center.

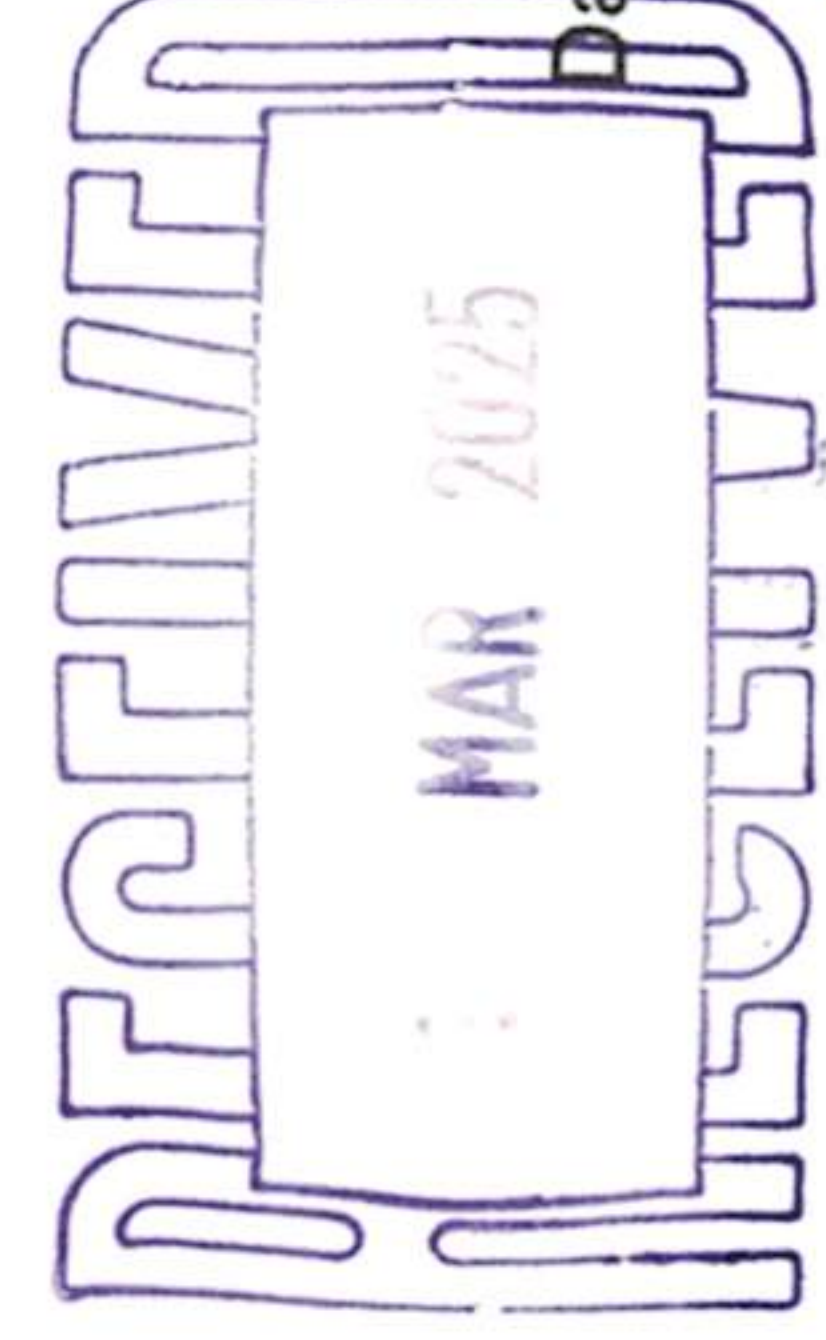
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Acrylic Paint, Freedom Green	2 gal	1,600.00	Public Bidding			2									
	Acrylic Paint, Freedom Green	2 gal	1,600.00	Public Bidding			2									
	Acrylic Paint, Vida Mocha	2 gal	1,600.00	Public Bidding			2									
	Acrytex Cast	1 gal	750.00	Public Bidding			1									
	Aluminum Angle Bar, 1/2" x 1/2" x 20'	2 pcs	140.00	Public Bidding			2									
	Door Hinges 1 1/2 x 3" Loose Pin type	5 boxes	750.00	Public Bidding			5									
	Electrical Wire, THHN/THW AWG 14 (2.0 mm2), Stranded Wire	10 meters	950.00	Public Bidding			10									
	Good Lumber (S4S), 2"x3"x12'	150 pc	105,000.00	Public Bidding			150									
	LED Bulb 9 watts, daylight, 220-240V	12 pcs	2,400.00	Public Bidding			12									
	Patching Compound	10 kl	1,400.00	Public Bidding			10									
	Receptacle Socket, 4" x 4"	12 pcs	600.00	Public Bidding			12									
	Roof Sealant, 250g	4 pack	600.00	Public Bidding			4									
	Stove bolt, Size: 1-1/2in	40 pcs	400.00	Public Bidding			40									
	Wood glue, 500ml per bottle	1 btl	375.00	Public Bidding			1									
	Wood Moulding, Quarter Cove, 1in x 1inc x 8ft.	20 length	6,000.00	Public Bidding			20									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Wood putty/filler, 500grams per can	4 can	1,320.00	Public Bidding			4									
	Sub-Total		125,485.00													
	Hardware															
	Abrasive Paper, Sandpaper Grit #100	60 sheet	1,800.00	Public Bidding			60									
	Angle Bar, 1/8"(thickness) x 1" x 1"x 20', standard	3 length	990.00	Public Bidding			3									
	Door Knob	2 piece	2,000.00	Public Bidding			2									
	Nails, Common Wire, 1"	5 kl	450.00	Public Bidding			5									
	Nails, Common Wire, 2"	15 kl	1,350.00	Public Bidding			15									
	Nails, Common Wire, 3"	10 kl	900.00	Public Bidding			10									
	Nails, Concrete, 4"	2 kl	200.00	Public Bidding			2									
	Paint, Flat Wall Enamel, White	20 gallon	16,400.00	Public Bidding			20									
	Paint, Latex, Semi Gloss, White	10 gallon	9,500.00	Public Bidding			10									
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	50 piece	29,000.00	Public Bidding			50									
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	10 piece	16,500.00	Public Bidding			10									
	Sheets, (G.I.) Plain, Gauge 26 (0.551mm) x 8'	4 sheet	2,400.00	Public Bidding			4									
	Tekscrew #1-1/2	20 piece	40.00	Public Bidding			20									
	Sub-Total		81,530.00													
	Printing Services															
	Tarpaulin Printing (4ft. height x 12ft. length	1 pc	800.00	Public Bidding			1									
	Sub-Total		800.00													
	TOTAL BUDGET:		207,815.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: JOSEFINA L. SORIA

Submitted by: CRISLIN B. CRUZ
Unit Head/Project Leader



Date: 03/10/2025

[Signature]
AUCIA M. FLORES
JTF-UP 17