

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION February 24, 2022

Dept./Office/Center: VSU INTEGRATED HIGH SCHOOL (VIHS)/SENIOR HIGH

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	194,000.00
Travel	39,333.33
Semi-Expendable Supplies	38,333.33
Other Professional Expense	5,000.00
Repair and Maintenance	10,000.00
Fuel	13,333.33
Representation Expense	

Other MOOE

Other General Services

TOTAL 300,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

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OIC Head of the Budget Office

LOUELLA C. AMPAC

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