

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1114-156320

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **VSU-IP-2023-1b**

Purpose: **For jackfruit project use**

Total Budget : **600,000.00**

Funding : **GF-MOOE**

PPMP #: **10-5-3114-2023-10-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
garden net/ shade net shade net, 12" (width) x 25m (Length), 70% shade	1	roll	9,650.00	9,650.00												1
Net bags	30	pc	20.00	600.00												30
Oil for Grass Cutter	4	pcs	350.00	1,400.00												4
<b>Sub-Total</b>				<b>11,650.00</b>												
<b>Construction and Electrical Supplies</b>																
Diameter Tape	1	pc	5,000.00	5,000.00												1
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Hardware</b>																
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	2	piece	220.00	440.00												2
Cement, Portland	5	bag	330.00	1,650.00												5
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00												5
Nails, Common Wire, 3"	5	kl	90.00	450.00												5
Nails, Common Wire, 4"	5	kl	90.00	450.00												5
Nails, Common Wire, 2"	5	kl	90.00	450.00												5
<b>Sub-Total</b>				<b>4,090.00</b>												
<b>Mapping &amp; Surveying Materials</b>																
Rangepole Graduated, 5 meters	1	pcs	7,280.00	7,280.00												1
<b>Sub-Total</b>				<b>7,280.00</b>												
<b>Office Supplies</b>																



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Nylon, #300, for grass cutter	2	kl	450.00	900.00												2
File Organizer (Accordion), Expanding, w/ 13 inside pockets & index tabs, Legal	4	pieces	368.00	1,472.00												4
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00												10
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00												10
<b>Sub-Total</b>				<b>8,542.00</b>												
<b>Grand Total</b>				<b>36,562.00</b>												

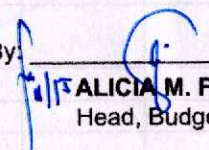
Prepared by:

  
**CARLO B. BESTORILLO**

Noted by:

  
**JULIEN R. DEROY**  
 Unit Head/Project Leader

Noted By:

  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/14/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies