

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0810-137194

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Biological Sciences**

Project Code: **NEP 2024-Construction of Vertebrate Anatomy Laboratory & Morgue**

Purpose: **Construction of Vertebrate Anatomy Laboratory**

Total Budget : **8,770,000.00**

Funding : **GF-CO**

PPMP #: **5-2-2097-2024-6-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Power Generator Equipment	1	pc	250,000.00	250,000.00	1											
Sub-Total				250,000.00												
Laboratory Equipment																
Laboratory Refrigerator	1	unit	120,000.00	120,000.00	1											
5 units of Electric Compound Binocular Microscopes	1	lot	175,000.00	175,000.00	1											
Deep Freezer w/ surge protector (AVR)	1	unit	80,000.00	80,000.00	1											
Microscope with Camera Lucida with Storage Cabinet	2	unit	62,000.00	124,000.00	2											
2 Unit of Digital Electric Stereo Microscope with Camera Lucida	1	lot	76,000.00	76,000.00	1											
Drying Oven for Laboratory	2	unit	87,500.00	175,000.00	2											
Nerve Muscle Assembly/ Kymograph Assesmbly	1	unit	100,000.00	100,000.00	1											
Laboratory working table	4	unit	58,500.00	234,000.00	4											
35 lab chairs , 5 aluminum shelves	1	lot	176,000.00	176,000.00	1											
Manual Sphygmomanometer, Automatic Blood Pressure Monitor, Pulse Oximeter, Stop Watch, Alcohol Thermo	1	lot	100,000.00	100,000.00	1											
Sub-Total				1,360,000.00												
Laboratory Supplies																
2 Whole Plastinated Cat specimen , 1 Whole plastinated cat specimen, 3D Cat Model, 3D frog Anatomy, 3D H	1	lot	90,000.00	90,000.00	1											
Sub-Total				90,000.00												
Office Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PC monitor and CPU merged with OS, office, UPS, keyboard & mouse, 3 in 1 printer	3	lot	95,000.00	285,000.00	3											
Floor Mounted Inverter Airconditioner, 3TR	3	unit	136,000.00	408,000.00	3											
5 Units of Projector	1	lot	140,000.00	140,000.00	1											
75 inch interactive display touchscreen Smart TV	1	unit	70,000.00	70,000.00	1											
Laptop, 15.6", Full HD, Intel Core i7	2	unit	60,000.00	120,000.00	2											
13 pcs. 5 Layer Steel Shelf Cabinet wth Sliding Glass Doors- Lockable Steel Doors with Duplicate Key	1	lot	130,000.00	130,000.00	1											
Electric Floor Polisher, Vacuum Cleaner and Lawn Mower, Sound System	1	lot	105,000.00	105,000.00	1											
Sub-Total				1,258,000.00												
Office Furniture & Fixture																
heavy duty conference table with chairs, 2 office tables + 2 ergonomic chairs	1	lot	116,000.00	116,000.00	1											
5 pcs. Office table (Good Quality, 5 pcs. Office chair with arm rest, durable leather, 35 pcs.Monobl	1	lot	96,000.00	96,000.00	1											
Sub-Total				212,000.00												
Grand Total				3,170,000.00												

Prepared by:

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Analyne
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Noted By:

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Head, Budget Office - 2024

Date: 08/16/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies