

☒Original PMP

☐Revised (Changed items, same budget)

☐Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**
Project Code: **PCC-407/ CCDP**
Purpose: **Coconut-Carabao Development Project**

Total Budget : **30,337,350.00**
Funding : **TF**
PPMP #: **150-4-1535-2022-10-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
DIESEL	2223	liters	90.00	200,070.00											1111	1112
Sub-Total				200,070.00												
Grand Total				200,070.00												

Prepared by: **MARILES V. BULAWAN**

Noted by:

FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **11/09/2022**

<*>Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

