



February 21, 2022

**Dr. Eduardo O. Mangaoang**

Director, RCCRDC  
Visayas State University  
Visca, Baybay City, Leyte

Dear Dr. Mangaoang:

Attached herewith is the CY 2022 approved budget appropriation under Maintenance and Operating Expenses for the operations management of RCCRDC's research programs with a total amount of P **1,188,086.00 (Attachment 1)**. This includes the Overhead Cost P **557,340.00** and Direct Cost P **630,746.00**. The budget for the following expenditures, however, is centralized under the direct control of the Finance and Management Office subject for approval by the University President: electricity, water, communication, repair of buildings, motor vehicles, and other machinery/equipment; tax insurance premium, and other related fees; printing and publication, representation expenses, and rentals/lease subscription expenses.

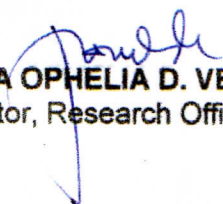
For monitoring and evaluation purposes, and to ensure effective program management, the following requirements should be complied:

1. For Center Director/College Deans/Chancellors:
  - a) Center Quarterly research progress report (**Attachment 2**). A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
  - b) Midyear research progress reports (**Attachment 3**). As per ISO Requirement. For submission every 1st week of July of every year;
  - c) Annual research progress reports (**Attachment 4**). As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
2. For Research Program/Project Leaders:
  - a) Quarterly research progress reports (**Attachment 2**). A brief research highlights for submission every 1st week of every quarter. This will serve as reference for research update/ highlights for the University President's report to BOR during its quarterly meeting;
  - b) Midyear research progress reports (**Attachment 3**). As per ISO Requirement. For Submission every 1st week of July of every year;
  - c) Annual research progress reports (**Attachment 4**). As per ISO, DBM, CHED and ISO requirements. For submission every 4th week of January of the succeeding year;
  - d) Presentation of research highlights or papers during the Research In-house Review and Evaluation (**Attachment 5**);
  - e) Presentation of paper in regional/ national R&D Symposia/fora (**as scheduled by Consortium/National agency concerned with prescribed standard format**);

- f) Terminal report (**Attachment 6**). For submission 3 months after completion of research program/project.
- g) Publish articles of significant research findings in indexed / peer-reviewed journals.

The Center's quarterly and annual progress reports of its research program are expected to be an integration of the highlights of accomplishments of its different projects and activities including the status of expenditures by source of funds. Individual project reports are included as attachments. Submission of individual research project progress and terminal reports through the Center Director is encouraged. This will give the Center Director and is RDE Team the opportunity to review the overall Center's research performance and accomplishments.


Very truly yours,

  
**ROSA OPHELIA D. VELARDE**  
Director, Research Office

Recommending Approval:

  
**MARIA JULIET C. CENIZA**  
VP for REI

**APPROVED:**

  
**EDGARDO E. TULIN**  
President

cc: Dr. Edgardo E. Tulin , VSU President  
Ms. Louella C. Ampac , Director, FMO  
Ms. Alicia M. Flores , Budget Officer  
Mr. Nick Freddy Bello , OIC Head, Accounting Office  
File: OVPREI – VP;  
OVPREI – RPO;



## CY 2022 BUDGET APPROPRIATION

Center/Unit: Regional Climate Change Research & Development Center (RCCRDC)

## A. Overhead Cost

Charging Code: RCCRDC.A.III.C	
<b>Breakdown:</b>	<b>BUDGET CY 2022</b>
Traveling Expenses	30,000.00
Supplies and Material Expenses	55,000.00
Labor & Wages	472,340.00
<b>TOTAL</b>	<b>557,340.00</b>

## B. Direct Cost

Project Code	Project Title	Budget Allocation FY 2022
CC4.PRC-FRM.1718	Regional Climate-Resilient Agri-fisheries (CRA) Assessment, Targeting & Prioritization in Leyte Province for Adaptation and Mitigation Initiative (AMIA)	194,689.60
CC7.CFES.1718	LGU's Climate Change Adaptive Capacity in Climate-Prone and Vulnerable Areas in Eastern Visayas (Phase II)	182,018.80
CC8.EX.1718	Community for Resiliency Training for Trainors	127,018.80
CC10.CFES.1718	Establishment & Maintenance of On-Campus Climate-Smart Upland Agroforestry Farming System	127,018.80
<b>TOTAL</b>		<b>630,746.00</b>