

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **Department of Pure and Applied Chemistry**

PPMP #: **PPMP-2025-092424-0076**
 DoPAC
 Project Code: **Laboratory Supplies 2025**

CHARGED TO **STF [Lab share]**

Project, Programs and Activities (PPAs):
 Supplies for Laboratory Use 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Pinapple, tidbits	5 cans	235.00	NP - Small Value Procurement	5											
	Sub-Total		235.00													
	Laboratory Equipment															
	Tirrill Bunsen Burner	3 pc	11,400.00	Public Bidding		3										
	Alcohol Thermometer 200 °C	15 pcs	7,500.00	Public Bidding					15							
	Sub-Total		18,900.00													
	Laboratory Supplies															
	Acetonitrile, HPLC grade, 2.5 L	1 btl	3,000.00	Public Bidding	1											
	Benzene, 2.5 L	2 btl	15,040.00	Public Bidding	2											
	Carbon Tetrachloride	3 btl	16,500.00	Public Bidding	3											
	Cyclohexene	1 btl	3,500.00	Public Bidding	1											
	Chloroform 2.5L	2 btl	8,000.00	Public Bidding	2											
	Ethanol	3 btls	12,000.00	Public Bidding	3											
	Nitric acid, HNO ₃	3 btls	10,800.00	Public Bidding	3											
	Petroleum Ether, AR	2 gallon	10,000.00	Public Bidding	2											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Buffer Solution pH 4, 500 mL	2 btl	5,000.00	Public Bidding		2										
	LPG Gas Refill	3 tanks	3,600.00	NP - Small Value Procurement		3										
	Dichloromethane	3 btls	6,000.00	Public Bidding	3											
	Sodium Chloride, molbio grade, 500g/bot	2 500ml/bot	3,000.00	Public Bidding	1			1								
	Potassium Chloride, AR, 1000g	1 btl	4,500.00	Public Bidding	1											
	Sulfur Powder, Analytical Grade, 500g/btl	1 btl	1,000.00	Public Bidding	1											
	Rubber Tubing Latex	1 ft	4,000.00	Public Bidding	1											
	Pasture Pipette	120 pieces	600.00	Public Bidding	60			60								
	pH-indicator paper pH 1 - 14 Universal indicator	4 pack	2,000.00	Public Bidding	4											
	Laboratory film	3 roll	6,000.00	Public Bidding		3										
	Black Tea Bags	2 per 100 pcs.	3,000.00	NP - Small Value Procurement	2											
	Filter Paper Ordinary	2 pcs	10,000.00	Public Bidding	1			1								
	Condom or Rubber Sheath	20 pcs	2,200.00	NP - Small Value Procurement		20										
	Delicate task wipers	5 boxes	5,000.00	Public Bidding	3				2							
	Crucible with cover	20 pc	3,000.00	Public Bidding		20										
	N-octanol	1 btl	2,500.00	Public Bidding	1											
	Hexane 2.5L	2 btl	6,000.00	Public Bidding	2											
	Buffer solution, pH 7, 1000 ml.	2 btl	3,000.00	Public Bidding			2									
	pH 10 Buffer	2 btl	4,000.00	Public Bidding			2									
	Litmus Paper (Blue)	5 Vial	3,000.00	Public Bidding			5									
	Red Litmus Test Paper	5 Vial	3,000.00	Public Bidding			5									
	Gulaman , unflavored gelatin, 25g, 5 packs per box	3 box	1,500.00	NP - Small Value Procurement	3											
	Non-fat Milk, 1L per bottle	5 btl	500.00	NP - Small Value Procurement	2					3						
	Microcapillary tube	5 btl	1,500.00	Public Bidding	3					2						
	Gloves, Nitrile, Large	2 box of 50's	3,000.00	Public Bidding		2										
	Gloves, Nitrile, Medium	2 box of 50's	3,000.00	Public Bidding		2										

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	Microscope Slide Box	5 pcs	1,500.00	Public Bidding	3					2						
	Aspartame, 25pcs per box	5 box	250.00	NP - Small Value Procurement	2						3					
	Vitamin C (100milligrams)	1 btl	300.00	NP - Small Value Procurement		1										
	Aspirin, 1 mg	30 tablet	90.00	NP - Small Value Procurement		30										
	TLC Plate, Silica Gel 60 F254	1 Box of 25's	20,000.00	Public Bidding	1											
	Chromatography Paper	1 roll	20,000.00	Public Bidding	1											
	Antacid, 500milligrams	40 tablet	1,000.00	NP - Small Value Procurement		40										
	Shower and eyewash	4 pcs	280,000.00	Public Bidding	4											
	1413 μ s Conductivity Calibration solution standard	1 btls	6,500.00	Public Bidding		1										
	84 μ s Conductivity Calibration solution standard	1 btl	6,500.00	Public Bidding		1										
	Sub-Total		504,880.00													
	Medical & Dental Supplies & Equipment															
	Vitamin E (250milligrams)	5 pack	10,815.00	NP - Small Value Procurement		5										
	Hydrogen peroxide 3% solution 60ml	6 btls	210.00	NP - Small Value Procurement		6										
	Cotton Buds (100 tips)	6 packs	180.00	NP - Small Value Procurement		6										
	Cotton Applicator, Sterile pack of 100	6 packs	870.00	NP - Small Value Procurement		6										
	Vitamin D3	5 500milligrams	15,000.00	NP - Small Value Procurement		5										
	Vitamin C	5 500milligrams	9,000.00	NP - Small Value Procurement		5										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Vitamin A (250milligrams)	5 pack	10,000.00	NP - Small Value Procurement		5										
	Povidone Iodine 120ml/bottle	4 pc	1,200.00	NP - Small Value Procurement		4										
	Sub-Total		47,275.00													
	Office Supplies															
	Soap, hand, liquid, 250 ml	5 btls	775.00	Public Bidding	5											
	Soap, Dishwashing, Liquid, 250mL	10 btls	1,500.00	Public Bidding	5									5		
	Alcohol, Ethyl, 70% solution, 500mL	5 btls	625.00	Public Bidding		5										
	Paper, Bond, A4, S-24, 80 gsm	60 reams	17,340.00	Public Bidding	30						30					
	Tissue, Bathroom, 2 Ply, 12rolls/pack	2 pack	408.00	NP - Small Value Procurement	2											
	Soap, Detergent, Powder, 1 kilo/pack, any scent	4 kl	600.00	Public Bidding	4											
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	7 pack	1,120.00	NP - Small Value Procurement	4					3						
	Pen, Ball, blue	4 pieces	40.00	NP - Small Value Procurement	4											
	Sub-Total		22,408.00													
	TOTAL BUDGET:		593,698.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Unit Head/Project Leader

