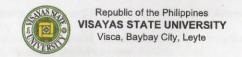
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code: Athletic Fee (SCUAA 2023 Opening)

Purpose: For SCUAA use Total Budget: 221,500:00

Funding: STF

PPMP #: 20-1-897-2023-6-0-23

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Lei Necklace for Guests	50	piece	500.00	25,000.00										50		
Sub-Total				25,000.00		,										
Construction and Electrical Supplies																
LED Lights / Fairy Lights (1 meter long)	1000	рс	150.00	150,000.00					77700					1000		
Sub-Total Sub-Total				150,000.00							0			1000		
Labor Services				Mender of the second									100			
Fireworks Display, 3-5 MInutes	1	рс	30,000.00	30,000.00										1		
Sub-Total Sub-Total				30,000.00						-						
Office Supplies																
Plaque, Customized	1	pieces	1,500.00	1,500.00										1		
Sintra Board (Customized)	13	рс	1,000.00	13,000.00										13		
Sub-Total				14,500.00									-	10		
Trainings						8	980			100	1	- 1				
Token	2	bag	1,000.00	2,000.00										2		
Sub-Total				2,000.00	1	489										
Grand Total				221,500.00												

Prepared by:

MARVIN B. BANDALAN

Noted by:

Noted By:

ALICIA M. FLORES 9FF 67 Head, Budget Office

Date: 07/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source. Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies Page 2 of 2