

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0731-134412

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **Athletic Fee (SCUAA 2023 Opening)**
 Purpose: **For SCUAA use**

Total Budget : **221,500.00**
 Funding : **STF**
 PPMP #: **20-1-897-2023-6-0-23**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Lei Necklace for Guests	50	piece	500.00	25,000.00										50		
Sub-Total				25,000.00												
Construction and Electrical Supplies																
LED Lights / Fairy Lights (1 meter long)	1000	pc	150.00	150,000.00										1000		
Sub-Total				150,000.00												
Labor Services																
Fireworks Display, 3-5 Minutes	1	pc	30,000.00	30,000.00										1		
Sub-Total				30,000.00												
Office Supplies																
Plaque, Customized	1	pieces	1,500.00	1,500.00										1		
Sintra Board (Customized)	13	pc	1,000.00	13,000.00										13		
Sub-Total				14,500.00												
Trainings																
Token	2	bag	1,000.00	2,000.00										2		
Sub-Total				2,000.00												
Grand Total				221,500.00												

Prepared by: 94
MARVIN B. BANDALAN

Noted by: [Signature]
CHARIS B. LIMBO - RIVERA
 Unit Head/Project Leader

Noted By: [Signature]
ALICIA M. FLORES 9FF61
 Head, Budget Office

Date: **07/31/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies