

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225057

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Office of the Director of the Center for Continuing Education**

PPMP #: **PPMP-2025-092524-0544**

CHARGED TO IGP

Project, Programs and Activities(PPAs):

FOR OFFICE USE

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Electronics															
	Studio Monitors, 2-way active (Pair Left and Right Speaker)	1 set	17,500.00	NP - Agency to Agency	1											
	Original Yamaha MG12XU-12-input Mixer with USB and effects	1 unit	30,000.00	NP - Agency to Agency	1											
	Sub-Total		47,500.00													
	Hardware															
	Bulb, LED, 9W	5 piece	1,250.00	NP - Agency to Agency	5											
	Door Knob	1 piece	1,000.00	NP - Agency to Agency	2		2							1		
	Sub-Total		2,250.00													
	IT Supplies and Equipment															
	Ink, Epson 003,Genuine Black 65mL	2 btl	700.00	NP - Agency to Agency	2											
	Aircon, Window Type, 2HP, Non-inverter	1 unit	40,000.00	NP - Agency to Agency	1											
	Sub-Total		40,700.00													
	Office Equipment															
	Hot & Cold water dispenser	1 unit	14,500.00	NP - Agency to Agency	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Wall fan	2 pc	5,000.00	NP - Agency to Agency	2											
	Sub-Total		19,500.00													
	Office Supplies															
	A4 Paper One bond paper	5 ream	7,500.00	NP - Agency to Agency	5											
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	2 pcs	400.00	NP - Agency to Agency	2											
	Trash bins (with color coded cover) 55L (blue)	1 piece	1,400.00	NP - Agency to Agency	1											
	Bleach, liquid, 99.9% antibac, 1 gallon	1 gallon	300.00	NP - Agency to Agency	1											
	Deodorizer (Paradichlorobenzene) Lemon, Refill 100g	1 pcs	50.00	NP - Agency to Agency	1											
	Bathroom Deodorizer, with holder, at least 100g, any scent	1 pcs	80.00	NP - Agency to Agency	1											
	Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	1 pack	65.00	NP - Agency to Agency	1											
	Sub-Total		9,795.00													
	TOTAL BUDGET:		119,745.00													

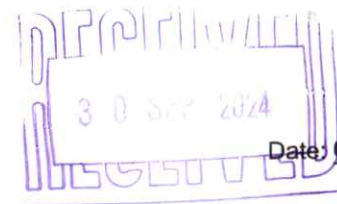
Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

MARK VINCENT G. BONJE

Submitted by:

CHRISTY M. DESADES
Unit Head/Project Leader



Date: 09/26/2024

AUCIA M. FLORES

Note: *Handwritten signature/initials*