



☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

Total Budget : 1,835,000.00
Funding : TF

[illegible]

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				1,591,041.00												

Prepared by: _____

CATHERINE C. ARRADAZA

Noted by: _____

CATHERINE C. ARRADAZA

Unit Head/Project Leader

Funds Available: _____

ERLINDA S. ESGUERRA

Head, Accounting Office

Date: **12/07/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies