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☒ Original PPMP
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PPMP-2025-0331-264041

Republic of the Philippines
YAS STATE UNIVERSITY
 Isca, Baybay City, Leyte

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PPMP-2025-0331-264041

PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-
USER/UNIT:

Faculty of Agriculture and Food Science

PPMP #:
PPMP-2025-
032825-1073

CHARGED TO TF

DOST-

Project Code: ASTHRDP (101T
20201050-10.6.7)

Project, Programs and Activities (PPAs):

For entertaining visitors accommodation, meals and snacks

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	Accommodation for 3 TWG members and 2 staff (joint)	8 room	12,000.00	NP - Small Value Procurement				8								
	Accommodation of 2 TWG members	4 room	6,400.00	NP - Small Value Procurement				4								
	Sub-Total		18,400.00													
	Food & Food Ingredients															
	Dinner	40 packs	10,000.00	NP - Small Value Procurement				40								
	Lunch	8 pack	2,000.00	NP - Small Value Procurement				8								
	Meals (Breakfast) Buffet Style	16 packs	3,200.00	NP - Small Value Procurement				16								

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Snacks AM	30 set	2,400.00	NP - Small Value Procurement				30								
Snacks PM	30 packs	2,400.00	NP - Small Value Procurement				30								
Sub-Total		20,000.00													
TOTAL BUDGET:		38,400.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:  **JOYCE LORRAINE G. DAGPIN**

Submitted by:  **VICTOR B. ASIO**
Unit Head/Project Leader

Date: 03/31/2025


NICK FREDDY R. BELLO