

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Director of NSTP/CWTS**
 Project Code: **NSTP Director Office Supplies**
 Purpose: **for NSTP Director Office Supplies**

Total Budget : **46,724.89**
 Funding : **GF-MOOE**
 PPMP #: **41-5-1493-2024-7-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fire Extinguisher, Dry Chemical (ABC), 10lbs	2	unit	3,000.00	6,000.00	2											
Sub-Total				6,000.00												
Hardware																
Paint, Latex, Semi Gloss, White, at least 16 liters per pail	1	pail	3,200.00	3,200.00	1											
Plywood, Marine, 1/4" (thickness) x 4' x 8'	11	piece	580.00	6,380.00	11											
Sub-Total				9,580.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65ml	15	bit	350.00	5,250.00	15											
Ink, EPSON 003, Genuine Cyan 65ml	10	bit	350.00	3,500.00	10											
Ink, EPSON 003, Genuine Magenta 65ml	10	bit	350.00	3,500.00	10											
Ink, EPSON 003, Genuine Yellow 65ml	8	bit	350.00	2,800.00	8											
Microsoft Office 2021 Professional Plus Perpetual License	1	unit	7,000.00	7,000.00	1											
Sub-Total				22,050.00												
Office Supplies and General Merchandise Products																
DOUBLE STRAP LEATHER FLAGPOLE BELT (BLACK)	3	pc	3,000.00	9,000.00	3											
Sub-Total				9,000.00												
Grand Total				46,630.00												

Prepared by: _____

MARLON V. DAMPIOS

Noted by: _____

JOY A. BELLEN

Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES

Head, Budget Office

Date: 01/12/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies