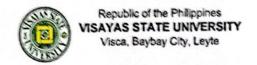
47.23	Original PPMP
Į	Revised (Changed items, same budget)
I	Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Statistics

Project Code:

Completion and Refurbishing of the Old Library Annex Building (Tech and Scientific Equipment Savings)-2023

Purpose:

For laboratory use

Total Budget: 191,394.16

GF-CO Funding:

44-2-1543-2023-5-0-6 PPMP #:

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment		4														-
PLN 100x Objective Lens and Fluorescent Microspheres	1	lot	191,394.16	191,394.16						1			_	_	-	-
Sub-Total				191,394.16									_	_	-	-
						_			_				-	-		
Grand Total		1	4,2,00	191,394.16												

Prepared by:

Noted by:

PAULO G. BATIDOR

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES TAS - 201

Head, Budget Office

Date: 06/02/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies