

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0602-121365

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Department of Statistics

Project Code: Completion and Refurbishing of the Old Library Annex Building (Tech and Scientific Equipment Savings)-2023

Purpose: For laboratory use

Total Budget : 191,394.16

Funding : GF-CO

PPMP #: 44-2-1543-2023-5-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
PLN 100x Objective Lens and Fluorescent Microspheres	1	lot	191,394.16	191,394.16						1						
Sub-Total				191,394.16												
Grand Total				191,394.16												

Prepared by:

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MONNA B. BENGALAN

Noted by:

Paulo G. Batidor
PAULO G. BATIDOR
 Unit Head/Project Leader

Noted By:

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ALICIA M. FLORES T&S - 701
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Date: **06/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies