

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0306-259316

3. E. 45

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Faculty of Veterinary Medicine**

CHARGED TO TF

Project, Programs and Activities (PPAs):

Needed supplies for our Central Laboratory.

PPMP #: **PPMP-2025-030625-0995**

Project Code: **20201050-10.6.33**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	RAINBOOTS, SIZE 10: MEN (BLACK)	2 pair	1,600.00	NP - Small Value Procurement				2								
	RAINBOOTS, SIZE 7: MEN (BLACK)	1 pair	800.00	NP - Small Value Procurement				1								
	RAINBOOTS, SIZE 8: MEN (BLACK)	1 pair	800.00	NP - Small Value Procurement				1								
	RAINBOOTS, SIZE 9: MEN (BLACK)	1 pair	800.00	NP - Small Value Procurement				1								
	Sub-Total		4,000.00													
	Laboratory Supplies															
	1 kb Plus DNA Ladder	1 btl	20,000.00	NP - Small Value Procurement					1							
	100 bp DNA ladder	1 tube	11,000.00	NP - Small Value Procurement					1							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Amber Reagent Bottle, 100mL	10 pc	4,000.00	NP - Small Value Procurement					10							
	Lab Gown Long Sleeves L	2 pcs	1,000.00	NP - Small Value Procurement				2								
	Lab Gown Long Sleeves M	3 pcs	1,500.00	NP - Small Value Procurement					3							
	Laboratory Shoes size 7	2 pair	1,700.00	NP - Small Value Procurement					2							
	Laboratory Shoes size 9	3 pair	2,550.00	NP - Small Value Procurement				3								
	Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box	5 boxes	3,000.00	NP - Small Value Procurement					5							
	microtube box	5 pack	3,000.00	NP - Small Value Procurement					5							
	Nitrile Gloves, Extra Large	15 Box of 100's	5,250.00	NP - Small Value Procurement				15								
	Nitrile Gloves, Medium	10 box of 50's	3,500.00	NP - Small Value Procurement					10							
	PCR Tube Rack with Cover	5 pc	3,250.00	NP - Small Value Procurement					5							
	Phenol:Chloroform:Isoamil	1 btl	30,000.00	NP - Small Value Procurement					1							
	Reagent Bottle 250mL	10 pcs	4,000.00	NP - Small Value Procurement					10							
	Reagent Bottle 500mL	5 pcs	2,500.00	NP - Small Value Procurement					5							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sub-Total		96,250.00													
	Mapping & Surveying Materials															
	Core DS No Glow Trail Camera	3 piece	51,000.00	Public Bidding					3							
	R3 8x42 Binocular	1 piece	6,000.00	NP - Small Value Procurement				1								
	Sub-Total		57,000.00													
	Medical & Dental Supplies & Equipment															
	Parafilm, 4' x 12.5ft. Roll	1 box of 50's	2,000.00	NP - Small Value Procurement					1							
	PPE coverall suit	10 pcs	3,500.00	NP - Small Value Procurement				10								
	Sub-Total		5,500.00													
	MEDICAL SUPPLIES															
	Disposable surgical cap	10 pcs	1,000.00	NP - Small Value Procurement					10							
	Sub-Total		1,000.00													
	Office Equipment															
	Automatic Voltage Regulatory (AVR), 1500W, heavy duty	3 unit	15,000.00	NP - Small Value Procurement				3								
	Epson Eco Tank L3210 A4 All-in one Ink Tank Printer	1 unit	9,000.00	NP - Small Value Procurement				1								
	Laptop 14" (i3)	1 unit	38,000.00	Public Bidding				1								
	Sub-Total		62,000.00													
	Office Equipment and Appliances															
	Disposable Plastic Shoe Cover (100pcs)	5 Box of 100's	600.00	NP - Small Value Procurement				5								
	Sub-Total		600.00													
	Office Supplies															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	A4 Expandable Folder (Green)	30 pc	570.00	NP - Small Value Procurement				30								
	Absorbent Cotton Roll 400g	2 roll	900.00	NP - Small Value Procurement				2								
	Alcohol isopropyl 70% solution, 500 ml, scented and with moisturizer, antiseptic, disinfectant	30 btl	4,200.00	NP - Small Value Procurement				30								
	Binder Clip, 1-inch, 12 pcs/box	5 Box of 12's	500.00	NP - Small Value Procurement				5								
	Binder Clip, 2-inch, 12 pcs/box	5 boxes	750.00	NP - Small Value Procurement				5								
	Broom, Soft (Tambo), Large, Heavy Duty	2 pcs	500.00	NP - Small Value Procurement				2								
	Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	2 pcs	500.00	NP - Small Value Procurement				2								
	Dust pan, plastic, stand-up handle, large	1 pc	140.00	NP - Small Value Procurement				1								
	Envelope, Brown, long, good quality	20 pcs	100.00	NP - Small Value Procurement				20								
	Envelope, brown, ordinary, A4 size	30 pcs	300.00	NP - Small Value Procurement				30								
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5 boxes	750.00	NP - Small Value Procurement				5								
	Fastener, Paper, plastic, 50 sets/box	2 boxes	80.00	NP - Small Value Procurement				2								
	Floor mop with bucket, microfiber spin rotating 360	1 pc	1,500.00	NP - Small Value Procurement				1								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Folder, Ordinary, A4	100 pcs	700.00	NP - Small Value Procurement				100								
	Folder, Pressboard, US, Green, Long	30 pcs	1,050.00	NP - Small Value Procurement				30								
	Folder, Pressboard, US, Green, Short	15 pcs	450.00	NP - Small Value Procurement				15								
	Folder, Sliding, Plastic, w/ Binder, A4, Transparent	30 piece	300.00	NP - Small Value Procurement				30								
	Folder, Sliding, Plastic, w/ binder, Long, transparent	20 pcs	200.00	NP - Small Value Procurement				20								
	Hand Towel, Interfolded, 2 ply, 150 pulls	5 packs	625.00	NP - Small Value Procurement				5								
	Ink, Refill, for Whiteboard Marker, Black, 30mL	3 btls	495.00	NP - Small Value Procurement				3								
	Ink, Refill, for Whiteboard Marker, Blue, 30mL	3 btls	495.00	NP - Small Value Procurement				3								
	Ink, Refill, for Whiteboard Marker, Red, 30mL	3 btls	495.00	NP - Small Value Procurement				3								
	Liquid Hand Soap, 500 ml.	10 btls	1,200.00	NP - Small Value Procurement				10								
	Masking Tape, 1"	5 rolls	300.00	NP - Small Value Procurement				5								
	Masking Tape, Brown, 2"	5 rolls	350.00	NP - Small Value Procurement					5							
	Paper, Bond, A4, S-24, 80 gsm	10 reams	2,890.00	NP - Small Value Procurement				10								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Paper, Bond, Long, S-24, 80 gsm	5 reams	1,640.00	NP - Small Value Procurement				5								
	Pen, Highlighter, orange	5 pieces	230.00	NP - Small Value Procurement					5							
	Pen, Highlighter, yellow	5 pieces	225.00	NP - Small Value Procurement					5							
	Pen, Whiteboard Marker, red	5 pieces	250.00	NP - Small Value Procurement				5								
	Pen, Whiteboard Marker, black	5 pieces	250.00	NP - Small Value Procurement				5								
	Pen, Whiteboard Marker, blue,	5 pieces	250.00	NP - Small Value Procurement				5								
	Pencil, Lead, #2, w/ eraser	20 pieces	200.00	NP - Small Value Procurement					20							
	Puncher, 2 holes, heavy duty	1 pieces	900.00	NP - Small Value Procurement					1							
	Record Book, Big, 300 pages	3 pcs	465.00	NP - Small Value Procurement				3								
	Staple Wire #35, 26/6 Leg length, 6mm (1/4"), 5,000 staples/pieces	5 boxes	600.00	NP - Small Value Procurement				5								
	Stapler Flat clinch Standard Half strip	1 piece	1,000.00	NP - Small Value Procurement				1								
	Sticky Note, 2 x 3, Yellow	5 pads	395.00	NP - Small Value Procurement					5							
	Sticky Note, 3 x 3, Yellow	5 pads	420.00	NP - Small Value Procurement					5							

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Sticky Note, 3 x 4, Yellow	5 pads	700.00	NP - Small Value Procurement					5							
	Tape, Masking, 3/4" x 25 yards	5 rolls	180.00	NP - Small Value Procurement					5							
	Tape, Packaging, 2" x 100 yards, Tan	3 rolls	225.00	NP - Small Value Procurement					3							
	White Folders, 0.14mm long 100pcs/pack	1 packs	600.00	NP - Small Value Procurement				1								
	Sub-Total		28,870.00													
TOTAL BUDGET:			255,220.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

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Submitted by: _____

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Unit Head/Project Leader

Date: **03/13/2025**


NICK FREDDY R. BELLO