



19-2-910-2021-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

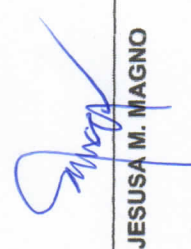
CY 2021

Total Budget : 198,181.49
Funding : GF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wireless microphone	2	pcs	2,000.00	4,000.00		2										
Sub-Total				4,000.00												
Office Supplies and Materials																
Alcohol, Rubbing, Isoprophyl 70% 500ml	10	bottles	45.00	450.00			5							5		
Book, Record 300 pp w/Official Record Book printing	10	pieces	73.80	738.00		10										
Envelope, Brown, 9 x 12-1/2, #150 lbs good qty	50	pieces	5.00	250.00	15			15			10				10	
Fastener, Paper, plastic	5	boxes	87.00	435.00	2						3					
Folder, File long 14pts laserwhite	100	piece	15.00	1,500.00		50					50					
Muriatic Acid concentrated scented	10	ltrs	22.50	225.00	4					3				3		
Staple Wire, #35	10	boxes	36.95	369.50	3					3						
Tape, Masking 1" x 50m, good quality	10	rolls	33.15	331.50					5				5		1	
Tape, Transparent 1" x 50m, good quality	10	rolls	15.15	151.50			5						5			
Tissue Paper, 250 twin-ply shts,	70	piece	8.15	570.50	15		10		15		15			15		
Paper Clips, nickel plated, 31 mm	16	boxes	6.00	96.00	4			4			4			4		
Pail, Plastic, 20 gals cap Big, OROCAN	3	pieces	500.00	1,500.00	1						2					
Ink Epson 664, black, cyan, magenta, yellow	32	bottle	300.00	9,600.00							10	13		4		
Soap, Toilet, regular size	18	pieces	16.25	292.50	5			5			5			3		
FOLDER PRESS BOARD,A4, DOUBLE FOLD,WHITE	200	pcs	20.00	4,000.00	50			50			50			50		
POWDER DETERGENT	10	kilo	95.00	950.00	2					2	4				2	
Battery, 9v, Eveready Black Rectangular	20	pieces	55.00	1,100.00	5			5			5			5		
Paper, Bond Premium grade, A-4 size, 70 gsm	160	reams	131.90	21,104.00	40			50			30			40		
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	10	packs	500.00	5,000.00		4				3			3			
Photo paper, A4, 135 gms. (10/pad)	2	pack	534.00	1,068.00			1				1					
RISOGRAH COPY PRINTER INK (DX2430)	10	pcs	1,080.24	10,802.40			5				5					
GESTETNER TONER mp 1900(DSM615)	4	pcs	2,710.40	10,841.60					4							
Sub-Total				71,375.50												
Grand Total				112,093.50												

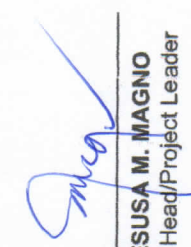
Prepared by:



JESUSA M. MAGNO

Unit Head/Project Leader

Noted by:



JESUSA M. MAGNO

Unit Head/Project Leader

Funds Available:



MYRNA S. PANCITO

Head, Budget Office

Date: 07/29/2020

unding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Project Name	Funding Source	Category	Year	Unit/Qty	Subtotal Est. Amt	Budgetary Breakdown (in thousands)					
						Per	Mat	Lab	IT	Const	Other
Project 1: Laboratory Equipment	Funding Source 1	Equipment	2023	1 Unit	5,000.00						
Project 2: Office Furniture	Funding Source 2	Furniture	2023	10 Units	1,500.00						
Project 3: Medical Supplies	Funding Source 3	Medical	2023	5,000 Units	5,000.00						
Project 4: IT Equipment	Funding Source 4	IT	2023	10 Units	1,000.00						
Project 5: Construction	Funding Source 5	Construction	2023	1 Unit	1,000.00						
Project 6: Electrical Supplies	Funding Source 6	Electrical	2023	1 Unit	1,000.00						
Project 7: Farm & Agricultural Supplies	Funding Source 7	Farm	2023	1 Unit	1,000.00						
Project 8: Feeds & Feed Ingredients	Funding Source 8	Feeds	2023	1 Unit	1,000.00						
Project 9: Dental Supplies	Funding Source 9	Dental	2023	1 Unit	1,000.00						
Project 10: Auto Supplies	Funding Source 10	Auto	2023	1 Unit	1,000.00						
Project 11: Laboratory Supplies	Funding Source 11	Lab	2023	1 Unit	1,000.00						
Project 12: Office Appliance & Equipment	Funding Source 12	Office	2023	1 Unit	1,000.00						
Project 13: Medical Equipment	Funding Source 13	Medical	2023	1 Unit	1,000.00						
Project 14: IT Infrastructure	Funding Source 14	IT	2023	1 Unit	1,000.00						
Project 15: Construction Materials	Funding Source 15	Construction	2023	1 Unit	1,000.00						
Project 16: Electrical Materials	Funding Source 16	Electrical	2023	1 Unit	1,000.00						
Project 17: Farm Equipment	Funding Source 17	Farm	2023	1 Unit	1,000.00						
Project 18: Feed Storage	Funding Source 18	Feeds	2023	1 Unit	1,000.00						
Project 19: Dental Equipment	Funding Source 19	Dental	2023	1 Unit	1,000.00						
Project 20: Auto Parts	Funding Source 20	Auto	2023	1 Unit	1,000.00						
Project 21: Laboratory Reagents	Funding Source 21	Lab	2023	1 Unit	1,000.00						
Project 22: Office Supplies	Funding Source 22	Office	2023	1 Unit	1,000.00						
Project 23: Medical Supplies	Funding Source 23	Medical	2023	1 Unit	1,000.00						
Project 24: IT Hardware	Funding Source 24	IT	2023	1 Unit	1,000.00						
Project 25: Construction Labor	Funding Source 25	Construction	2023	1 Unit	1,000.00						
Project 26: Electrical Labor	Funding Source 26	Electrical	2023	1 Unit	1,000.00						
Project 27: Farm Labor	Funding Source 27	Farm	2023	1 Unit	1,000.00						
Project 28: Feed Labor	Funding Source 28	Feeds	2023	1 Unit	1,000.00						
Project 29: Dental Labor	Funding Source 29	Dental	2023	1 Unit	1,000.00						
Project 30: Auto Labor	Funding Source 30	Auto	2023	1 Unit	1,000.00						
Project 31: Laboratory Labor	Funding Source 31	Lab	2023	1 Unit	1,000.00						
Project 32: Office Labor	Funding Source 32	Office	2023	1 Unit	1,000.00						
Project 33: Medical Labor	Funding Source 33	Medical	2023	1 Unit	1,000.00						
Project 34: IT Labor	Funding Source 34	IT	2023	1 Unit	1,000.00						
Project 35: Construction Materials	Funding Source 35	Construction	2023	1 Unit	1,000.00						
Project 36: Electrical Materials	Funding Source 36	Electrical	2023	1 Unit	1,000.00						
Project 37: Farm Equipment	Funding Source 37	Farm	2023	1 Unit	1,000.00						
Project 38: Feed Storage	Funding Source 38	Feeds	2023	1 Unit	1,000.00						
Project 39: Dental Equipment	Funding Source 39	Dental	2023	1 Unit	1,000.00						
Project 40: Auto Parts	Funding Source 40	Auto	2023	1 Unit	1,000.00						
Project 41: Laboratory Reagents	Funding Source 41	Lab	2023	1 Unit	1,000.00						
Project 42: Office Supplies	Funding Source 42	Office	2023	1 Unit	1,000.00						
Project 43: Medical Supplies	Funding Source 43	Medical	2023	1 Unit	1,000.00						
Project 44: IT Hardware	Funding Source 44	IT	2023	1 Unit	1,000.00						
Project 45: Construction Labor	Funding Source 45	Construction	2023	1 Unit	1,000.00						
Project 46: Electrical Labor	Funding Source 46	Electrical	2023	1 Unit	1,000.00						
Project 47: Farm Labor	Funding Source 47	Farm	2023	1 Unit	1,000.00						
Project 48: Feed Labor	Funding Source 48	Feeds	2023	1 Unit	1,000.00						
Project 49: Dental Labor	Funding Source 49	Dental	2023	1 Unit	1,000.00						
Project 50: Auto Labor	Funding Source 50	Auto	2023	1 Unit	1,000.00						