

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0210-94377

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Learning & Development and Human Resource Accreditation Office

Project Code: LDHRA-4-2023

Purpose: **Orientation** Newly-Hired Faculty Onboarding (February 17, 2023)

Total Budget : 39,000.00

Funding : GF-MOOE

PPMP #: 175-5-2395-2023-1-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	100	set	80.00	8,000.00		100										
Snacks PM	100	packs	80.00	8,000.00		100										
Packed Meals for Lunch	100	packs	200.00	20,000.00		100										
Sub-Total				36,000.00												
Grand Total				36,000.00												

Prepared by: Arianne J. Caintic

Noted by: Honey Sofia V. Colis
Unit Head/Project Leader

Noted By: Alicia M. Flores
Head, Budget Office

Date: 02/10/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies