| ☑Original PPMP □Revised (Changed items, same budget) □Supplemental |
|--|
|--|

Purpose: Project Code:

Unit/Office/Dept/Div: Department of Biological Sciences

DBS (PY MOO) 2022

Laboratory Equipment Services





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Total Budget: 70,000.00

Funding:

PPMP #:

5-1-2097-2022-8-0-1

| - | *************************************** | - | - | - | - | - |
|-------------|--|--|--|--|---|---|
| Grand Total | | Sub-Total | Repair & Maintenace of Microscopes | Repair and Maintenance Services | General Description | |
| | | | 20 | | Quantity | |
| | Additional designation of the control of the contro | | pc | | Sai | |
| | ADDRESS OF THE SECOND CONTINUES OF THE SECOND CONTINUE | die diminierande aprelitionstelling anderstelling des | 3,500.00 | Annual Control of the | Quantity Unit Unit Cost | |
| 70,000.00 | | 70,000.00 | 3,500.00 70,000.00 | | Estimated Budget | |
| | | | | | Jan | |
| | | | | | Feb | |
| | | | | | Mar | Sc |
| | | | | | Apr | hedule |
| | | | Name and Address of the Address of t | radio de la constitución de la c | May | Milesto |
| , | | | | Personal delication of the least | Jun | one of / |
| | | and the second s | and descriptions of the second | man anternomental principal desired | Jul | \ctiviti |
| | | | | | Aug | Schedule/Milestone of Activities (in quantities |
| | | | | Education of process o | Sep | uantiti |
| | | | 20 | Per l'accommendation de l' | Oct | es) |
| | | | | | Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec | adol G eralmas remonstrativos factorios |
| | proposition parameters and a second | | | neisentation (contraction) | Dec | #*Chartitions/stations/ |

Prepared by:

Noted by:

Unit Head/Project Leader ANALYN M. MAZO

Noted By:

ALICIAM. FLORES Sher muce Head, Budget Office

Date: 09/28/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies