

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **DBS (PY MOO) 2022**
 Purpose: **Laboratory Equipment Services**

Total Budget : 70,000.00
 Funding : **STF**
 PMP #: **5-1-2097-2022-8-0-1**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repair and Maintenance Services																
Repair & Maintenance of Microscopes	20	pc	3,500.00	70,000.00										20		
Sub-Total				70,000.00												
Grand Total				70,000.00												

Prepared by: *[Signature]*

Noted by: *[Signature]*

Noted By: *[Signature]*

ANNA F. COFFRELLA

ANALYN M. MAZO

Unit Head/Project Leader

Alicia M. Flores

Head, Budget Office

Date: **09/28/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies