

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



53-5-1592-2021-2-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Geographic Information System Laboratory**

Project Code: **GISSU**

Purpose: **serve as guide in purchasing office supplies and materials**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Refillable Ink Cartridge for 920XL for HP Officejet 7500A printer	1	set	1,500.00	1,500.00				1								
Ink HP GT51 Black (K)	4	btls	300.00	1,200.00				2						2		
Ink HP GT52 Cyan (C)	4	btls	300.00	1,200.00				2						2		
Ink HP GT52 Magenta (M)	4	btls	300.00	1,200.00				2						2		
Ink HP GT52 Yellow (Y)	4	btls	300.00	1,200.00				2						2		
Sub-Total				6,300.00												
Laboratory Equipment																
Calibration and Maintenance	2	unit	5,000.00	10,000.00						2						
Repair/Maintenance, RTK GPS	1	unit	10,000.00	10,000.00						1						
Sub-Total				20,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	4	reams	253.00	1,012.00				2			2					
Paper, Bond, A3, S-24, 80 gsm	2	reams	580.00	1,160.00				1			1					
Alcohol, Ethyl, 70% solution, 500mL	3	btls	125.00	375.00				1			1			1		
Paper Roll, A0 size	4	rolls	1,500.00	6,000.00				2						2		
Sub-Total				8,547.00												
Grand Total				34,847.00												


Prepared by:


CELESTIAL A. MANIGO

Noted by:


PASTOR P. GARCIA
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 03/19/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies