

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: AUXILLIARY SERVICES (STO)

Dept./Office/Center: OFFICE OF THE HEAD OF ADMISSION

February 24, 2022

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

41,395.35 Supplies 9,302.33 Travel 55,813.95 Semi-Expendable Supplies

Other Professional Expense

Repair and Maintenance 13,488.37 Fuel

Representation Expense

Other MOOE

Other General Services

TOTAL

120,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

ALICIA M. FLORES 224 OIC Head of the Budget Office Noted By:

LOUELLA C. AMPAC

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Financial Management Director

Vision: Mission: A globally competitive university for science, technology, and environmental conservation. Development of a highly competitive human ensured, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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