



CY 2021

Project Code: Cash Office -2021

Funding : GF

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rubberband, #18, 445 gms/box	5	boxes	102.00	510.00	5											
Scissors, 8" heavy duty, good quality	2	pieces	300.00	600.00	2											
Scouring pad big economy size, 3M Scotch Brite	5	pieces	50.00	250.00	5											
Soap, Detergent Powder, 500gms	2	pack	52.00	104.00	2											
Soap, Detergent Bar, 400gms	4	bar	17.50	70.00	4											
Stamping Pad size 2 Carter/Artline	10	pieces	125.00	1,250.00	10											
Stapler, Heavy Duty	1	pieces	264.00	264.00	1											
Plastic Twine 1kl/roll	4	rolls	45.55	182.20	4											
Puncher, #10	1	pieces	155.00	155.00	1											
Paper, Book long 8 x 13 80gsm Double A	50	reams	250.00	12,500.00	50											
Pen, Sign, My Gel, .5 blue	72	pieces	35.00	2,520.00	72											
Pen, Pentel Pilot Supermarker black, broad tip	10	pieces	31.00	310.00	10											
Paper, Book short 8 x 11 80gsm Double A	50	reams	230.00	11,500.00	50											
Ink, Refill, Epson, 70ml, color black, T6641	15	bottle	300.00	4,500.00	15											
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	5	bottle	300.00	1,500.00	5											
Ink, Refill, Epson, 70ml, color Magenta, T6643,	5	bottle	300.00	1,500.00	5											
Ink, Refill, Epson, 70ml, color Yellow, T6644	5	bottle	300.00	1,500.00	5											
Folder, Ordinary White Long	30	piece	6.00	180.00	30											
Pen, Sign Refill, My Gel, 0.5, blue	48	pieces	20.00	960.00	48											
Pen, Sign, My Gel Dong A, Fine Tech. 0.3mm, red	24	pieces	45.00	1,080.00	24											
Rag, (for cleaning & wiping)	10	pieces	3.00	30.00	10											
Paper, Book, A4 size, 80 gsm, Double A	130	reams	234.00	30,420.00	70			60								
Glue, Elmers, Glue-All, 130 gms/btl	6	bottles	41.00	246.00	6											
Tape, Transparent 1" x 50m, good quality	10	rolls	15.15	151.50	10											
Pen, Sign, My Gel Dong A, Fine Tech, 0.3mm, blue	48	pieces	45.00	2,160.00	48											
Sub-Total				78,204.30												
Grand Total				147,924.30												

Prepared by: _____

DAHLIA R. ARPOCEPLE

Noted by: _____

QUEEN-EVER Y. ATUPAN
Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO
Head, Budget OfficeDate: 07/29/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation