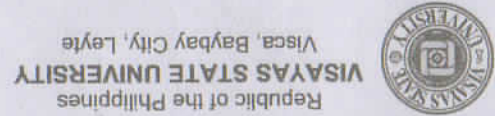


☒ Original PMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

SCAN HERE

 PPMP-2023-0215-96263

Total Budget : 11,000.00
 Funding : GF-MOOE
 PPMP #: 146-5-335-2023-1-0-7

Unit/Office/Dep/Div: University Services Health, Emergency & Rescue
 Project Code: CCTV - USHER
 Purpose: For USHER use

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Hikvision HiWatch Series 2MP Outdoor PoE H.265 IP CameraHikvision	3	unit	3,500.00	10,500.00			3									
Sub-Total																
Grand Total																

Prepared by: CLARA P. MERCADO
 Noted by: ELWIN JAY V. YU Unit Head/Project Leader
 Noted By: Alicia M. Flores Head, Budget Office

Date: 02/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies