

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines

VISAYAS STATE UNIVERSITY

 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1211-240444

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

 CY 2026

END-USER/UNIT: **Department of Statistics**

 CHARGED TO **GF-MOOE**

 Project, Programs and Activities(PPAs):

 for office and instructional use

PPMP #: **PPMP-2026-120924-0041**

 Project Code: **DStat Indicative PPMP 2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Awards & Tokens															
	Diploma folder, yellow, with VSU logo, for certificates of recognition	50 pcs	5,000.00	NP - Direct Retail Purchase (Section 53.14)	50											
	Sub-Total		5,000.00													
	Construction and Electrical Supplies															
	Fire Alarm Bell	1 unit	1,885.00	NP - Agency to Agency	1											
	Sub-Total		1,885.00													
	Food & Food Ingredients															
	Snacks AM	180 set	14,400.00	NP - Small Value Procurement			45			45			45	45		
	Snacks PM	180 packs	14,400.00	NP - Small Value Procurement			45		45				45	45		
	Sub-Total		28,800.00													
	Fuel & Lubricants															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Diesel	220 liters	14,300.00	NP - Direct RetailPurchase (Section 53.14)			110							110		
	Gasoline, (Unleaded)	100 L	8,500.00	NP - Direct Retail Purchase (Section 53.14)	10	8	8	8	8	8	8	8	8	10	8	8
	Sub-Total		22,800.00													
	Hardware															
	Bulb, LED, 20 Watts	10 pc	4,000.00	NP - Agency to Agency	10											
	Insulation Adhesive Electrical Tape, 30mm	2 roll	400.00	NP - Agency to Agency	2											
	Mirror, 1/8 , 120 cm dia. x 80cm. with J-clip	1 pcs	1,800.00	NP - Agency to Agency	1											
	Multipurpose contact cleaner, 360ml	5 cans	1,500.00	NP - Agency to Agency	5											
	Sub-Total		7,700.00													
	Laboratory Supplies															
	Alcohol, Ethyl, 70%	6 L	780.00	NP - Agency to Agency	6											
	Sub-Total		780.00													
	Office Equipment															
	Computer Headset, USB Wired, Noise Cancelling Mic	5 unit	12,500.00	NP - Small Value Procurement	5											
	Computer Keyboard USB	10 pcs	4,000.00	NP - Small Value Procurement	10											
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	3 unit	42,000.00	NP - Small Value Procurement	3											
	Ink for Rizo CV 3230 Rizograph Machine	2 tube	3,000.00	NP - Small Value Procurement	2											
	Ink Tank Printer, Prints up to A3	1 unit	37,000.00	NP - Small Value Procurement	1											

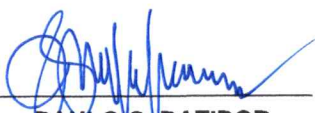
Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ink, Epson 003,Genuine Black 65mL	10 btl	3,500.00	NP - Agency to Agency	10											
	Ink, EPSON 003,Genuine Cyan 65mL	10 btl	3,500.00	NP - Agency to Agency	10											
	Ink, EPSON 003,Genuine Magenta 65mL	10 btl	3,500.00	NP - Agency to Agency	10											
	Ink, EPSON 003,Genuine Yellow 65mL	10 btl	3,500.00	NP - Agency to Agency	10											
	Master Roll for RIZO CV 3230 Rizograph Machine (CV-B4)	2 roll	5,560.00	NP - Agency to Agency	2											
	Mouse, Wired, Optical, USB	10 pieces	2,100.00	NP - Small Value Procurement	10											
	UPS, 1000 VA	15 unit	45,000.00	NP - Small Value Procurement	15											
	Sub-Total		165,160.00													
	Office Equipment and Appliances															
	Fire Extinguisher, Refill (4.5kg or 10lbs)	6 tank	6,000.00	NP - Agency to Agency	6											
	Paper shredder machine, heavy duty	1 pieces	12,000.00	NP - Agency to Agency	1											
	Vacuum Cleaner	1 unit	12,500.00	NP - Agency to Agency	1											
	Sub-Total		30,500.00													
	Office Furniture & Fixture															
	Blackout Curtain (Size L x W 84" x 84")	20 piece	12,000.00	NP - Agency to Agency	20											
	Office chair, with arm rest	7 pc	35,000.00	NP - Agency to Agency	7											
	Open Type Filing Cabinet	1 pc	10,000.00	NP - Agency to Agency	1											
	Sub-Total		57,000.00													
	Office Supplies															
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	10 pcs	2,000.00	NP - Agency to Agency	4			2			2			2		

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Ballpen 50 Pieces, Blue	1 box of 50's	500.00	NP - Agency to Agency	1											
	Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	2 pack	480.00	NP - Agency to Agency	2											
	Bleach, liquid, 99.9% antibac, 1 gallon	5 gallon	1,500.00	NP - Agency to Agency	5											
	Date stamp, 10 years advance or more	2 pcs	390.00	NP - Agency to Agency	2											
	Dishwashing Liquid , Refill, 2kgs	4 bag	1,000.00	NP - Agency to Agency	4											
	Dishwashing Sponge	5 pcs	175.00	NP - Agency to Agency	5											
	Energizer AA Batteries	1 sets	230.00	NP - Agency to Agency	1											
	First Aid Kit Set (Medical Bag)	1 set	1,500.00	NP - Agency to Agency	1											
	Foldable easy squeeze mop	2 pc	800.00	NP - Agency to Agency	2											
	Folder, Brown, Long Size 8.5x13"	50 pcs	350.00	NP - Agency to Agency	50											
	Garbage Bag, Black, Medium, 11x11x24, 25pcs/roll	5 rolls	250.00	NP - Agency to Agency	5											
	Hand Sanitizer, Gel, Antibacterial, push-type, 250mL	10 btls	1,600.00	NP - Agency to Agency	10											
	Ink, for stamp pad, violet, 30mL, w/ applicator	5 btls	175.00	NP - Agency to Agency	5											
	Liquid Hand Soap, 500 ml.	3 btls	360.00	NP - Agency to Agency	3											
	Masking Tape, 1"	10 rolls	600.00	NP - Agency to Agency	5									5		
	Paper, Bond, A4, S-24, 80 gsm	100 reams	28,900.00	NP - Agency to Agency	100											
	Pen, Ball, red	30 pieces	300.00	NP - Agency to Agency	30											
	Pen, Whiteboard Marker, blue,	20 pieces	1,000.00	NP - Agency to Agency	10			10								
	Scotch Tape 1 inch x 100 meters	10 rolls	400.00	NP - Agency to Agency	5			5								

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Scotch Tape 4.7cm	10 pc	650.00	NP - Agency to Agency	5			5								
	Soft Broom (Tambo) 200g minimum, heavy duty	5 pcs	1,100.00	NP - Agency to Agency	3			2								
	Stamp Pad	3 pcs	750.00	NP - Agency to Agency	3											
	Tape, Double Sided, 1" x 10m	5 rolls	225.00	NP - Agency to Agency	5											
	Tape, Double Sided, 2" x 10m	10 rolls	1,200.00	NP - Agency to Agency	5			5								
	Tape, Masking, 2" x 25 yards	5 rolls	475.00	NP - Agency to Agency	5											
	Tissue, Bathroom, 2 Ply, 12rolls/pack	10 pack	2,500.00	NP - Agency to Agency	5			5								
	Toilet Bowl Cleaner, at least 1 gallon	10 gal	3,950.00	NP - Agency to Agency	5			5								
	Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	5 pack	325.00	NP - Agency to Agency	5											
	White Board Marker Blue Ink	5 500ml/bot	500.00	NP - Agency to Agency	5											
	Sub-Total		54,185.00													
	Printing Services															
	Tarpaulin printing	144 sq. ft	4,320.00	NP - Direct Retail Purchase (Section 53.14)				72		36				36		
	Sub-Total		4,320.00													
TOTAL BUDGET:			378,130.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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Date: **12/11/2024**