

PPMP

- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169527

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **NARC (2) - 2023**
 Purpose: **for the repair of NARC L300 Closed Van**

Total Budget : **700,000.00**
 Funding : **STF**
 PPMP #: **22-1-2402-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Vehicle Supplies															
Tire 185/70 R14 Tubeless	5	pcs	4,500.00	22,500.00		4	1								
Sub-Total				22,500.00											
Grand Total				22,500.00											

Prepared by:
ABEGAIL B. VILLAMOR

Noted by:
FELICIANO G. SINON SR.
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/15**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies