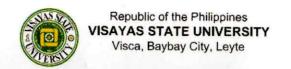
|       | I PPMP                           |
|-------|----------------------------------|
| Revis | sed (Changed items, same budget) |
| Supp  | lemental                         |





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: National Abaca Research Center

Project Code:

NARC (2) - 2023

Purpose:

for the repair of NARC L300 Closed Van

Total Budget: 700,000.00

Funding: STF

PPMP #: 22-1-2402-2024-0-0-3

| General Description      | Quantity | Unit | Unit Cost | Estimated<br>Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |  |
|--------------------------|----------|------|-----------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
| Constant Description     |          |      |           |                     | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |  |
| Vehicle Supplies         |          |      |           |                     |  |     |     |     |     |     |     |     |     |     |     |  |
| Tire 185/70 R14 Tubeless | 5        | pcs  | 4,500.00  | 22,500.00           |  | 4   | 1   |     |     |     |     |     |     |     |     |  |
| Sub-Total                |          |      |           | 22,500.00           | ***************************************          |     |     |     |     |     |     |     |     |     |     |  |
| Grand Total              |          |      |           | 22,500.00           |  |     |     |     |     |     |     |     |     |     |     |  |

Prepared by:

ABEGAIL B. VILLAMOR

Noted by:

FELICIANO G. SINON SR. Unit Head/Project Leader Noted By: \_

ALICIA M. FLORES Head, Budget Office Date: 01/15

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies