

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1130-160015

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **National Abaca Research Center**
 Project Code: **PY-Other Structure**
 Purpose: **NARC Waterwheel Renovation**

Total Budget : **316,648.55**

Funding : **STF**

PPMP #: **22-1-2402-2024-10-0-0**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Good Lumber, 2" x 3" x 12" | 35 | pieces | 600.00 | 21,000.00 | 35 | | | | | | | | | | | |
| Flush Hollow Core Door (plywood) | 3 | sets | 2,500.00 | 7,500.00 | 3 | | | | | | | | | | | |
| LED Fluorescent Tube (T8) with louver reflector (Single), 18 watts x 4ft, Recessed type | 3 | set | 2,500.00 | 7,500.00 | 3 | | | | | | | | | | | |
| Sub-Total | | | | 36,000.00 | | | | | | | | | | | | |
| Electronics | | | | | | | | | | | | | | | | |
| Wire Connector | 1 | set | 1,935.00 | 1,935.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 1,935.00 | | | | | | | | | | | | |
| Grand Total | | | | 37,935.00 | | | | | | | | | | | | |

Prepared by:

ABEGAIL B. VILLAMOR

Noted by:

ROMEL B. ARMECIN
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **11/30/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies