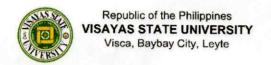
☑ Original PPMP	
Revised (Changed	items, same budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: National Abaca Research Center

Project Code:

PY-Other Structure

Purpose:

NARC Waterwheel Renovation

Total Budget: 316,648.55

Funding:

STF

PPMP #: 22-1-2402-2024-10-0-0

General Description Qua	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Quantity	Onit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies								•							1101	500	
Good Lumber, 2" x 3" x 12"	35	pieces	600.00	21,000.00	35										-		
Flush Hollow Core Door (plywood)	3	sets	2,500.00	7,500.00	3			7.00		-							
LED Fluorescent Tube (T8) with louver reflector (Single),18 watts x 4ft, Recessed type	3	set	2,500.00	7,500.00	3												
Sub-Total				36,000.00													
Electronics																	
Wire Connector	1	set	1,935.00	1,935.00	1												
Sub-Total				1,935.00													
Grand Total				37,935.00													

Prepared by:

ABEGAIL B. VILLAMOR

Noted by:

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Date: 11/30/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies