

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



26-1-1232-2021-9-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **ITEEM LBAORATORY SHARE**

Purpose: **FOR OFFICE USE**

Total Budget : **21,000.00**

Funding : **STF**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Office Equipment | | | | | | | | | | | | | | | | |
| Air conditioner | 1 | unit | 20,000.00 | 20,000.00 | | | | | | | | | | 1 | | |
| Sub-Total | | | | 20,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 20,000.00 | | | | | | | | | | | | |

Prepared by:

CECILIO M. BENITEZ

Noted by:

ELIZA D. ESPINOSA

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: **10/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies