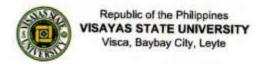
☑ Original PPMP	
Revised (Changed items, sar	me budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Institute of Tropical Ecology & Envi. Mgmt.

Project Code:

ITEEM LBAORATORY SHARE

Purpose:

FOR OFFICE USE

Total Budget: 21,000.00

Funding: STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May			Aug			Nov	Dec
Office Equipment	(4)							-	-		-	,9	Jup	-	1101	Dec
Air conditioner	1	unit	20,000.00	20,000.00										1		
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by:

CECILIO M. BENITEZ

Noted by:

ELIZA D. ESPINOSA

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES Head, Budget Office

Date: 10/27/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies