

- Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022



Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **Enhancement of the VSU SemenLAB**
 Purpose: **Equipment Outlay- Enhancement of the VSU SemenLAB**

Total Budget : **2,449,400.00**
 Funding : **TF**
 PMP #: **32-4-394-2022-11-0-23**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Portable ultrasound scanner for transabdominal pregnancy detection in sows and small ruminants.	1	set	300,000.00	300,000.00	1											
Biological Safety Cabinet- Class I	1	set	165,000.00	165,000.00	1											
Positive Phase Contrast Objective (60x)	1	unit	77,000.00	77,000.00	1											
Industrial Handheld Label Printer Kit	1	set	70,000.00	70,000.00	1											
Wireless Interactive Whiteboard System Set	1	set	105,000.00	105,000.00	1											
Portable Freezing Unit for 90 Straws- Complete Set	1	set	72,000.00	72,000.00	1											
Seminautomatic Filling and Sealing (SFS) Machine for 0.5 mL Straws- Complete Set	1	set	800,000.00	800,000.00	1											
Portable Computer-Aided Sperm Analysis (CASA) System	1	set	280,000.00	280,000.00	1											
HD Digital Phase Contrast Microscope Package	1	set	445,000.00	445,000.00	1											
Sub-Total				2,314,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 2.5 HP	2	pc	65,000.00	130,000.00	2											
Sub-Total				130,000.00												
Grand Total				2,444,000.00												

Prepared by:

SANTIAGO T. PEÑA JR.

Noted by:

SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **12/16/2022**