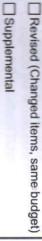
Original PPMP



Purpose: Project Code: Unit/Office/Dept/Div: College of Veterinary Medicine

Enhancement of the VSU SemenLAB

Equipment Outlay- Enhancement of the VSU SemenLAB



Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

Total Budget: 2,449,400.00

Funding:

PPMP #: 32-4-394-2022-11-0-23

				Estimated			Sch	edule/	Milesto	one of	Activi	ties (in	Schedule/Milestone of Activities (in quantities)	ities)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	nuL	luL	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Portable ultrasound scanner for transabdominal pregnancy detection in sows and small ruminants.	1	set	300,000,00	300,000.00	⇒											
Biological Safety Cabinet- Class I	_	set	165,000.00	165,000.00	=											
Positive Phase Contrast Objective (60x)	_	unit	77,000.00	77,000.00	_											
Industrial Handheld Label Printer Kit	_	set	70,000.00	70,000.00	4											
Wireless Interactive Whiteboard System Set	_	set	105,000.00	105,000.00	3											
Portable Freezing Unit for 90 Straws- Complete Set	1	set	72,000.00	72,000.00	3											
Semiautomatic Filling and Sealing (SFS) Machine for 0.5 mL Straws- Complete Set	1	set	800,000,00	800,000.00	⇒		•									
Portable Computer-Aided Sperm Analysis (CASA) System	_	set	280,000,00	280,000.00	1											
HD Digital Phase Contrast Microscope Package	_	set	445,000.00	445,000.00	4											
Sub-Total				2,314,000.00												
Office Equipment																
Air Condition, Split type, Inverter, 2.5 HP	2	pc	65,000.00	130,000.00	2											
Sub-Total				130,000.00												
Grand Total				2 444 000 00												
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Prepared by:

SANTIAGO T. PEÑA JR.

Unit Head/Project Leader SANTIAGO T. PEÑA JR.

Noted by:

NICK FREDDY R. BELLO Head, Accounting Office

Noted By:

Date: 12/16/2022