

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: VSU Apariteles
 Project Code: APARTELE-2021
 Purpose: For Accommodation Purpose

Total Budget : 100,000.00
 Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Galvanized Steel Roof Panel, 12ft	10	sheet	850.00	8,500.00	10											
Sub-Total				8,500.00												
Hardwares																
Raincoat, Jacket and Pants, Large, Mint Green	5	pair	600.00	3,000.00	3						2					
Bulb, LED, 9W	12	piece	150.00	1,800.00	7						5					
Sub-Total				4,800.00												
IT Supplies and Equipment																
Laptop 14" (i3)	1	unit	33,000.00	33,000.00	1											
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1	unit	11,000.00	11,000.00	1											
Sub-Total				44,000.00												
Lumber																
Lumber, 2" x 6" x 12'	20	pcs	900.00	18,000.00	20											
Sub-Total				18,000.00												
Medical & Dental Supplies & Equipment																
Personal Protective Equipment medical grade autoclavable (suit type)	5	piece	1,000.00	5,000.00	3						2					
heavy duty gloves(for garbage collector and utility)	10	pair	100.00	1,000.00	5						5					
Sub-Total				6,000.00												
Office Supplies																
Scrub Sponge, Heavy Duty	11	pcs	60.00	660.00	6						5					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wet and dry vacuum cleaner	1	pc	5,000.00	5,000.00	1											
Floor mop with bucket, microfiber spin rotating 360	5	pc	1,500.00	7,500.00	3						2					
Pen, Ball, blue	20	pieces	10.00	200.00	10						10					
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	2	boxes	300.00	600.00	2											
Acetate, transparent, gauge #8, approx. 50m/roll	1	rolls	2,940.00	2,940.00	1											
Broom and Dustpan Set	3	set	600.00	1,800.00	3											
Sub-Total				18,700.00												
Grand Total				100,000.00												

Prepared by:

Acary
APRIL GAYLE V. CALUNANGAN

Noted by:

Acary
APRIL GAYLE V. CALUNANGAN
Unit Head/Project Leader

Funds Available:

tenant
MYRNA S. PANCITO
Head, Budget Office

Date: 08/18/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies