

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**
 Project Code: **STF-UP 76-RDE Convention Center**
 Purpose: **Supplies**

Total Budget: **50,000.00**
 Funding: **STF**
 PPMP #: **152-1-637-2023-9-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED Candle Bulb	100	pcs	150.00	15,000.00	40	20	20	20								
Sub-Total				15,000.00												
Hardware																
LED Bulb, 13 watts, 87% Energy Saving	70	pcs	250.00	17,500.00	30	30	10									
Sub-Total				17,500.00												
Office Supplies																
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 ml	10	gallon	450.00	4,500.00	5	5										
Soap, hand, liquid, 250 ml	10	bits	135.00	1,350.00	5	5										
Soap, Hand, 60g per pack	30	Sachet	25.00	750.00	5	10	10	5								
Detergent Soap, Powder, 500g	50	packs	60.00	3,000.00	10	10	10	10	10							
Soap, Detergent, Liquid, 1 gal, any scent	5	gal	350.00	1,750.00	5											
Soap, Detergent, Powder, 1 kilo/pack, any scent	10	kl	105.00	1,050.00	5	5										
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	4	tubes	220.00	880.00	4											
Disinfectant Spray, 340g	1	can	465.00	465.00	1											
Tissue, Bathroom, 2 Ply, 12rolls/pack	10	pack	204.00	2,040.00	5	5										
Sub-Total				15,785.00												
Grand Total				48,285.00												

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Date: 10/05/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies