

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Bids and Awards Committee**
 Project Code: **STF-Bid Docs**
 Purpose: **For PC**

Total Budget : 3,500.00
 Funding : **STF**
 PMP #: **112-1-1671-2022-5-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
RAM 8GB (DIMM)	1	pc	3,500.00	3,500.00						1						
Sub-Total				3,500.00												
Grand Total				3,500.00												

Prepared by:

ARJANERY B. ANTOFINA

Noted by:

JESSAMINE C. ECLEO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **06/17/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies